FY 1998/1999 BIENNIAL BUDGET ESTIMATES

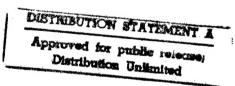
ARMY NATIONAL GUARD





MILITARY CONSTRUCTION PROGRAM

FY 1998



JUSTIFICATION DATA SUBMISSION TO CONGRESS

FEBRUARY 1997

DEPARTMENT OF THE ARMY

19970304 006

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SUMMARY PROJECT LIST MAJOR MILITARY CONSTRUCTION ARMY NATIONAL GUARD FISCAL YEAR 1998 (DOLLARS IN THOUSANDS)

STATE	INSTALLATION AND PROJECT	AUTH TNUOMA	APPROP AMOUNT	DD FORMS 1391 <u>PAGE</u>
	INSIDE THE UNITED	STATES		
	un arm			
ARKANSAS	HAZEN READINESS CENTER ORGANIZATIONAL MAINTENANCE	2,261	2,261	3
	SHOP	1,345	1,345	7
	STATE TOTAL	3,606	3,606	
HAWAII	WHEELER ARMY AIRFIELD, (WAHIAWA)			
	AVIATION FIXED WING HANGAR	2,100	2,100	12
	STATE TOTAL	2,100	2,100	
INDIANA	CAMP ATTERBURY (EDINBURGH) MULTI-PURPOSE TRAINING RANGE (MPTR)	10,229	10,229	16
	STATE TOTAL	10,229	10,229	
AWOI	CAMP DODGE (JOHNSTON)			
	BATTALION COMPLEX (PHASE IV)	4,529	4,529	21
	STATE TOTAL	4,529	4,529	
KANSAS	IOLA READINESS CENTER ADDITION/ALTERATION	1,454	1,454	26
	STATE TOTAL	1,454	1,454	

STATE	INSTALLATION AND PROJECT	AUTH AMOUNT	APPROP AMOUNT	DD FORMS 1391 <u>PAGE</u>
LOUISIANA	JACKSON BARRACKS (NEW ORLEANS) ORGANIZATIONAL MAINTENANCE			
	SHOP	1,516	1,516	30
	STATE TOTAL	1,516	1,516	
TEXAS	SAN ANTONIO ORGANIZATIONAL MAINTENANCE			
	SHOP	2,475	2,475	35
	STATE TOTAL	2,475	2,475	
UTAH	OREM READINESS CENTER	5,746	5,746	39
	RICHFIELD ORGANIZATIONAL MAINTENANCE SHOP	1,045	1,045	44
	STATE TOTAL	6,791	6,791	
WISCONSIN	HAYWARD ORGANIZATIONAL MAINTENANCE SHOP	2,900	2,900	49
	STATE TOTAL	2,900	2,900	
TOTAL MAJO	R CONSTRUCTION	35,600	35,600	
SUPPORT:				
	PLANNING AND DESIGN MINOR CONSTRUCTION	2,800 <u>6,698</u>	2,800 6,698	51 52
	SUBTOTAL SUPPORT	9,498	9,498	
GRAND TOTA	L AUTHORIZATION/APPROPRIATION	IS 45,098	45,098	,

NEW MISSION / CURRENT MISSION FISCAL YEAR 1998

LOCATION	PROJECT	COST (\$000)	NEW/ CURRENT
Hazen, AR	Readiness Center Organizational Maintenance	2,261	С
Wheeler	shop	1,345	С
	Aviation Fixed Wing Hangar	2,100	С
	Multi-Purpose Training N Range (MPTR)	10,229	С
Camp Dodge (Johnston), IA		4,529	С
Iola, KS	Readiness Center Addition/Alteration	1,454	С
Jackson Barracks (New Orleans),	Organizational Maintenance Shop LA	1,516	, C
San Antonio, T	X Organizational Maintenance Shop	2,475	С
Orem, UT	Readiness Center	5,746	С
Richfield, UT	Organizational Maintenance Shop	1,045	С
Hayward, WI	Organizational Maintenance Shop	2,900	С
Total New Miss Total Current Total Planning Total Minor Co	Mission & Design		800 698

DEPARTMENT OF THE ARMY JUSTIFICATION OF ESTIMATES FOR 1998

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, as authorized by Chapter 1803 of Title 10, United States Code, as amended, and the Reserve Forces Facilities Act \$78,086,000 (\$45,098,000) to remain available until 30 September 2001 (30 September 2002).

Mil. Con., Army National Guard Program and Financing (in Thousands of dollars) SUMMARY

			Budget P	Budget Plan (amounts CONSTRUCTION actions	Budget Plan (amounts for MILITARY CONSTRUCTION actions programed)	
Identif	Identification code 21-2085-0-1-051	9661	1996 actual	1997 est.	1998 est.	1999 est.
-	Program by activities: Direct program:	1 1 1 1 1 1	: ! ! ! !) 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
00.0101		-	24,402	52,586	35,600	23.640
00.0201			5,300	5,500	6.698	7.000
00.0301	Planning		7,408	20,000	2,800	3,160
00.9101	Total direct program	-	137,110	78,086	45,098	33,800
10.0001	Total		137, 110	78 086	45.098	
				000.0	10.03	33.60
17.0001 21.4002 21.4009	E L		- 107			
24.4002						
25.0001	Unobligated balance expiring	1	107			
40.0001	40.0001 Budget authority (Appropriation)	-	137,110	78,086	45.098	33,800
71.0001 72.4001 74.4001 77.0001 78.0001	Relation of obligations to outlays: Obligations incurred Obligated balance, start of year Obligated balance, end of year Adjustments in expired accounts (net) Adjustments in unexpired accounts	1 1 1 1 1 1 1	; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
90.0001	Outlays					
		1 1 1 1 1 1 1 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Mil. Con., Army National Guard
Program and Financing (in Thousands of dollars) SUMMARY
Obligations

Identif	Identification code 21-2085-0-1-051	1996 actual	1997 est.	1998 est.	1999 est.
	Program by activities:	0.4 40	464 027	89 441	1502
00.010	Major construction	4 771	3.059	5.209	4.714
00.0301	Planning '	10,637	9,431	6,425	5,841
9101	Total direct program	201,827	173,517	101,075	72,058
10.0001	Total	201,827	173,517	101,075	72,058
17.0001	Financing: Recovery of prior year obligations	-24,656			
21.4002	Unobligated balance available, start of year: For completion of prior year budget plans Reprograming from/to prior year budget plans	-276,878	-236,710	-141,279	-85,302
24.4002	Unobligated balance available, end of year: For completion of prior year budget plans Unobligated balance expiring	236,710	141,279	85,302	47.044
40.0001	m	137,110	78,086	45,098	33,800
71 000 17	Obligations incurred	201.827	173.517	101.075	72.058
72.4001	Obligated balance, start of year	306, 109	226,228	182,421	125,515
74.4001	Obligated balance, end of year Adjustments in expired accounts (net)	-226,228 -211	- 182,421	- 125,515	-93, 115
78.0001	Adjustments in unexpired accounts	-24,656			
90.0001	Outlays (net)	256,841	217,324	157,981	104,458

Mil. Con., Army National Guard Object Classification (in Thousands of dollars) SUMMARY

			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Identifi	Identification code	21-2085-0-1-051	1996 actual	1997 est.	1998 est.	1999 est.
125.101	Direct obligations: Advisory and assi	stance services	2,542			1 1 1 1 1 1 1 1 1
125.201		Other services with the private sector	4.929	4.014	2.260	1.243
126.001	Supplies and materials	materials	56	46	26	14
131.001			114	66	52	28
132.001	Land and structures	uctures	194,186	169,364	98,737	70,773
199.001	199.001 Total Direct obligations		201,827	173.517	101,075	72,058
999.901	999.901 Total obligations		201.827	173,517	101,075	72,058

SPECIAL PROGRAM CONSIDERATIONS

POLLUTION ABATEMENT: The military construction projects proposed in the program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution programs at installations have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

ENERGY CONSERVATION: Military construction projects specifically for energy conservation at installations have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy savings devices. Projects are designed for minimum energy consumption.

FLOOD PLAIN MANAGEMENT AND WETLANDS PROTECTION: Proposed land acquisition, disposition, and installation construction projects have been planned to allow the proper management of flood plains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flooding losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order No. 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL: In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES: Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historic Places, except as noted on DD Form 1391.

USE OF EXCESS SCHOOLS AND OTHER BUILDINGS: Considerations were made to utilize available commercial or academic buildings, but none were found suitable.

ENVIRONMENTAL PROTECTION: In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

NON-MILCON CONSTRUCTION: \$45.6 Million in the FY 98 ARNG Real Property Operations and Maintenance program, will maintain 35,600,000 SF in 5,660 logistical support buildings. Furthermore, it supports 283 training sites, 11,933 buildings totaling 32,900,000 SF in the 54 States, Territories and Commonwealths used by the ARNG, and other DOD component forces. The funding is dedicated to Annual Recurring Maintenance of \$34.4 Million and routine or emergency maintenance and repair projects of approximately \$11.2 Million. No funding is dedicated to the containment and reduction of Backlog of Maintenance and Repair (BMAR).

LONG-TERM FACILITIES CONTRACTS: The National Guard does not have any long-term facilities contracts.

construction CRITERIA: Unless otherwise noted, the projects
comply with the scope and design criteria prescribed in Part II
of Military Handbook 1190, "Facility Planning and Design
Guide."

AREA COST FACTOR: Area Cost Factor (ACF) indexes displayed for each appropriate area were developed from State and historical construction cost records and may not directly collate with specific cost factors developed by the US Army Corps of Engineer for Service-wide use.

ECONOMIC ANALYSIS: Economics are an inherent aspect of project development and design of military construction projects. Therefore, projects included in this program represent the most economical use of resources.

RESERVE MANPOWER POTENTIAL: The Reserve manpower potential to meet and maintain authorized strengths of all Reserve units in the areas where units are to be located has been reviewed in accordance with the procedures described in DOD Instruction 1225.8. It has been determined, in coordination with the other Military Departments having Reserve units in the area, that the number of Reserve Components presently located in the area, and those units having been allocated to this area for future activation, is not and shall not be larger than the number that reasonably may be maintained at authorized strength.

CONGRESSIONAL REPORTS: The following is a synopsis of projects contained in Congressional reports:

House of Representatives, Military Construction Appropriations Bill, 1997 (H.R. 104-591), dated 23 May 1996.

(Page 22) Groton, Connecticut - Building Codes and Fire Suppression...the Committee directs the ARNG to submit the appropriate scope and cost variation reports to the appropriate Committees in order to carry out the necessary changes to this project. ARNG Response: No reports were required by ARNG inasmuch as Congress authorized and appropriated the required amount.

(Page 22) Various location, S. Mississippi, Beddown Avenger System...the Committee directs the Sec Army to submit the appropriate scope and cost variation reports in order to accomplish the full scope of work expeditiously. ARNG Response: The Semi-annual Audit Report submitted to the Congress in November 1996 reflected a shortfall in ARNG funding of \$26.5 Million. Once savings are available the ARNG will expeditiously submit the requested reports for these projects. (Page 22) Richlands, VA - OMS...the ARNG is encouraged to submit a reprogramming request to complete work on this project. ARNG Response: The Semi-annual Audit Report submitted to the Congress in November 1996 reflected a shortfall in ARNG funding of \$26.5 Million. Once savings are available the ARNG will expeditiously submit a reprogramming request for this project.

(Page 22) Regional Education. The Committee directs the ARNG to review the facilities needs for the Combat Arms Training Brigade, for Region C to carry out its assigned regional educational missions, and to report by January 1, 1997 on a cost-effective proposal for meeting these mission requirements. ARNG Response: A response was submitted to the Congress in January of 1997.

(Page 23) Unobligated Balances. The Committee is very concerned over the continuing poor execution rates for MILCON...the Committee intends to follow closely the Annual Report on Design and Construction Progress and the reinstated semi-annual submission of Audit Trail Documents in order to track improvement in program execution. ARNG Response: Annual Report on Design and Construction Progress should be submitted to the Congress in February 1997 and the semi-annual submission of the Audit Trail was submitted in November 1996. (Page 23) Unawarded Armory Projects. The ARNG has not awarded 23 armory projects...due to this backlog the Committee recommended no new armory construction in FY 96 and again in FY ARNG Response: Details regarding the 23 unawarded are as 97. nine were awarded in FY 96; one was cancelled; thirteen are scheduled for award in FY 97.

National Defense Authorization Act for Fiscal Year 1997 (H.R. 104-563), dated 7 May 1996.

(Page 406) Armory Infrastructure Requirements. The Committee is aware of the serious infrastructure deficiencies of the Guard...and is particularly concerned about deteriorating armory infrastructure...The Committee directs the Secretary of the Army to conduct a study of armory infrastructure and to assess and prioritize requirements for military construction.

The Secretary shall submit a report on the Department's findings to the Congressional defense Committees no later than March 1, 1997. ARNG Response: The ARNG intends to submit the required report as directed.

(Page 407) Military Construction to Support the Beddown of Avenger Air Defense System Units, Various Location, The Committee is concerned about the inability of Mississippi. the ARNG to complete military construction projects authorized in section 2601(1)(A) of the National Defense Authorization Act for FY 1994...the Committee directs the Secretary of the Army to submit the appropriate scope and cost variation reports to the congressional defense Committees as required by law. Response: The Semi-annual Audit Report submitted to the Congress in November 1996 reflected a shortfall in ARNG funding of \$26.5 Million. Once savings are available the ARNG will expeditiously submit the requested reports for these projects. The Committee directs that, (Page 407) Planning and Design. within amounts authorized for planning and design, the Secretary of the Army conduct planning and design activities for the following projects: \$280,000 for infrastructure upgrades at Leesburg Training Site, Eastover, SC and \$224,000 for a battle simulation training center, Leesburg Training Site, Eastover, SC. ARNG Response: The ARNG is awaiting the programming documents (DD Forms 1390/91s) for the infrastructure upgrades at Leesburg Training Site, from the These documents should be submitted to NGB in February State. No design can be initiated until these documents are received. Planning and design funds have been obligated for the battle simulation training center and the project is under construction.

(Page 407) Unspecified Minor Construction. The Committee recommends that, within authorized amounts for unspecified minor construction, the Secretary of the Army execute the following: \$576,000 for helicopter landing pads and taxi lanes at Decatur, Illinois. ARNG Response: Programming documents (DD Forms 1390/91s) are being reviewed by the ARNG. The current working estimate (CWE) for the project is \$1.3 Million. House Appropriations Committee, Conference Report

(H.R. 104-721), dated 30 July 1996.

(Page 11) Alabama, Mobile: Army Aviation Support Facility...the conferees encourage the ARNG to explore any cost savings option(s) available in providing this facility... ARNG Response: After all options were pursued, a contract for construction of a new facility was awarded in September 1996. The contract amount was \$6.3 Million.

(Page 14) Amendment No. 39. Insert a provision...which requires the NGB to annually prepare a future years defense plan and to present it to the Committees of Congress concurrent with the President's budget submission...

ARNG Response: The funded portion of the future years defense plan can be found at pages xv - xvii.

Senate Military Construction Appropriation Bill, 1997 (S.R. 104-287), date 20 June 1996.

(Page 20) The Committee directs that the NGB develop and provide a future years defense plan to the appropriate Committees not later than April 20, 1997. ARNG Response: The funded portion of the future years defense plan can be found at Pages xv - xvii.

(Page 20) The Committee directs that not less than \$1,495,000 be made available for bachelor quarters at Fort Harrison, MT... ARNG Response: This project is currently being designed and the ARNG anticipates awarding a construction project in September 1997.

(Page 20) Armed Forces Reserve Center, Salem, OR...the Committee directs that no less than \$904,000 be made available for the design of an Armed Forces Reserve Center at Salem, OR. ARNG Response: The ARNG has obligated \$96,924 in planning and design funds for this project.

(Pages 20 and 21) Alaskan Scout Armories, Atmauluak, Manokotak and New Stuyahok, AK. The Committee directs that not less than \$1,425,000 be made available for armories at these locations. ARNG Response: A standard prototype set of designs have been approved by the ARNG. It is anticipated that construction contracts will be awarded in August 1997.

(Page 21) Armed Forces Reserve Center and Organizational Maintenance Shop, Eugene, OR...the Committee directs that not less than \$1,144,000 be made available for the design of these projects. ARNG Response: The programming documents (DD Forms 1390/91s) are currently being reviewed by ARNG. Once this review is completed, design will be initiated.

(Page 21) Combined Support Maintenance Shop, Colchester, VT...the Committee directs that not less than \$600,000 be made available for design of this project. ARNG Response: The programming documents (DD Forms 1390/91s) are currently being reviewed by ARNG. Once this review is completed, design will be initiated.

(Page 21) Land acquisition, Fort Harrison, MT...the Committee directs that not less than \$791,000 be made available for the acquisition of land at Fort Harrison, MT... ARNG Response: The ARNG has initiated correspondence to the US Army Corps of Engineers directing them to proceed with this land acquisition.

(Page 21) Army Aviation Support Facility, Hilo, HI...the Committee directs that not less than \$500,000 be made available for the design of this facility... ARNG Response: The ARNG has obligated \$225,507 of the design funds and the project has "Preliminary" design documents approved by NGB.

(Page 21) Training Simulation Building, Camp Rilea, OR...the Committee directs that not less than \$1,360,000 be made

available for a training simulation building at Camp Rilea, OR. ARNG Response: The programming documents (DD Forms 1390/91s) are currently being reviewed by ARNG. Once this review is completed, design will be initiated.

(Page 21) Regional Education Facility, Fort Bragg, NC...the Committee directs that not less than \$1,700,000 be made available for the design of this facility. ARNG Response: The programming documents (DD Forms 1390/91s) are currently being reviewed by ARNG. Once this review is completed, design will be initiated.

(Pages 21 and 22) The Dalles and Ontario Armories, OR...the Committee directs that not less than \$436,000 be made available for the design of armories at The Dalles and Ontario, OR. ARNG Response: The programming documents (DD Forms 1390/91s) are currently being reviewed by ARNG. Once this review is completed, design will be initiated.

(Page 22) Armed Forces Reserve Center, Helena, MT...the Committee directs that not less than \$1,450,000 be made available for the design of this facility. ARNG Response: The ARNG has obligated \$1,312,000 of the planning and design funds. The only remaining design cost to be obligated is \$31,200 for reproduction costs.

(Page 22) Training Complex, Camp Dawson, WV...the Committee directs that not less than \$2,100,000 be made available for the design of this facility. ARNG Response: The ARNG is awaiting the programming documents (DD Forms 1390/91s) from the State. The documents should be submitted to NGB in February 1997. No design can be initiated until these documents are received. National Defense Authorization Act for Fiscal Year 1997 (S.R.

104-267), dated 13 May 1996.

(Page 383) Planning and Design, Guard and Reserve forces facilities. The Committee directs that of the amount authorized for appropriation...not more than the amount indicated for each respective project be directed toward the design...

Lansing, MI, Consolidated Support Maint Shop. \$1,332,000. Billings, MT, Armed Forces Reserve Ctr......\$1,108,000 Camp Ashland, NE, Flood Control......\$665,000 Ontario, OR, Armory.......\$226,000 The Dallas, OR, Armory......\$210,000 Eastover, SC, Multipurpose Tng Ctr, Leesburg...\$224,000 Eastover, SC, Infrastructure Upgrade, Leesburg\$280,000 Cp Guernsey, WY, Vehicle Maint Facil \$935,000

ARNG Response: Design contracts have been awarded for Billings, MT, AFRC and Eastover, SC Multipurpose Tng Ctr, Leesburg. The other projects have not yet awarded design contracts. This will be done once the programming documents (DD Forms 1390/91s) are approved by NGB and the States submit the request for funding.

National Defense Authorization Act for FY 1997 (H.R. 104-724) Conference Report.

(Page 394) Sec. 2866. Naming of Range at Camp Shelby, Mississippi. (a) Name-- The Multi Purpose Range Complex (Heavy) shall...be known and designated as the "G.V. (Sonny) Montgomery Range"... ARNG Response: The ARNG has complied with this request and the range is so named.

P.L. 104-196 "Military Construction Appropriations Act 1997, dated 16 September 96. Sec 123. The National Guard Bureau shall annually prepare a future years defense plan...this plan shall be presented to the Committees of Congress concurrent with the President's budget submission for each fiscal year. ARNG Response: The funded portion of the future years defense plan can be found at pages xv - xvii.

State	Installation	Project	Budget
			Amoun
		FY 1998 FUNDED PROGRAM	
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	MAJOR CONSTRUCTION		35,600,000
AR	HAZEN	OMS	1,345,000
AR	HAZEN	READINESS CENTER	2,261,000
HI	WAHIAWA	AVN, FIXED WING HANGAR	2,100,000
IA	CAMP DODGE	TNG SITE, BN COMPLEX, PH IV	4,529,000
IN	CAMP ATTERBURY	RANGE, MULTIPURPOSE (MPTR)	10,229,000
KS	IOLA	READINESS CENTER, ADD/ALT	1,454,000
LA	JACKSON BKS (N. ORLEANS)	OMS	1,516,000
TX	SAN ANTONIO	OMS	2,475,000
UT	RICHFIELD	OMS	1,045,000
UT	OREM	READINESS CENTER	5,746,000
WI	HAYWARD	OMS	2,900,000
	VARIOUS	UNSPECIFIED MINOR CONSTRUCTION	6,698,000
	VARIOUS	PLANNING & DESIGN	2,800,000
	VARIOUS	F EARNING & DESIGN	2,000,000
		TOTAL FUNDED 1998	45,098,000
		FY 1999 FUNDED PROGRAM	
		FY 1999 FUNDED PROGRAM	
	MAJOR CONSTRUCTION	FY 1999 FUNDED PROGRAM	23,640,000
CO	MAJOR CONSTRUCTION FORT CARSON	FY 1999 FUNDED PROGRAM MATES EXPANSION, PH I	23,640,000
CO GA			23,640,000 2,870,000
	FORT CARSON	MATES EXPANSION, PH I	23,640,000 2,870,000 1,818,000
GA IA	FORT CARSON ELBERTON	MATES EXPANSION, PH I READINESS CENTER, ADD/ALT	23,640,000 2,870,000 1,818,000 737,000
GA IA LA	FORT CARSON ELBERTON CAMP DODGE	MATES EXPANSION, PH I READINESS CENTER, ADD/ALT TNG SITE, FUEL DISPENSING FAC	23,640,000 2,870,000 1,818,000 737,000 615,000
GA	FORT CARSON ELBERTON CAMP DODGE CP BEAUREGARD	MATES EXPANSION, PH I READINESS CENTER, ADD/ALT TNG SITE, FUEL DISPENSING FAC RANGE, MULTIPURPOSE MG (RETS)	23,640,000 2,870,000 1,818,000 737,000 615,000 1,023,000
GA IA LA MN	FORT CARSON ELBERTON CAMP DODGE CP BEAUREGARD CAMP RIPLEY	MATES EXPANSION, PH I READINESS CENTER, ADD/ALT TNG SITE, FUEL DISPENSING FAC RANGE, MULTIPURPOSE MG (RETS) RANGE, MPMG/SNIPER (RETS)	23,640,000 2,870,000 1,818,000 737,000 615,000 1,023,000 7,872,000
GA IA LA MN OK	FORT CARSON ELBERTON CAMP DODGE CP BEAUREGARD CAMP RIPLEY LEXINGTON	MATES EXPANSION, PH I READINESS CENTER, ADD/ALT TNG SITE, FUEL DISPENSING FAC RANGE, MULTIPURPOSE MG (RETS) RANGE, MPMG/SNIPER (RETS) AASF EXPANSION	23,640,000 2,870,000 1,818,000 737,000 615,000 1,023,000 7,872,000 2,710,000
GA IA LA MN OK VA	FORT CARSON ELBERTON CAMP DODGE CP BEAUREGARD CAMP RIPLEY LEXINGTON POWHATAN YAKIMA	MATES EXPANSION, PH I READINESS CENTER, ADD/ALT TNG SITE, FUEL DISPENSING FAC RANGE, MULTIPURPOSE MG (RETS) RANGE, MPMG/SNIPER (RETS) AASF EXPANSION READINESS CENTER	23,640,000 2,870,000 1,818,000 737,000 615,000 1,023,000 7,872,000 2,710,000 5,995,000
GA IA LA MN OK VA	FORT CARSON ELBERTON CAMP DODGE CP BEAUREGARD CAMP RIPLEY LEXINGTON POWHATAN	MATES EXPANSION, PH I READINESS CENTER, ADD/ALT TNG SITE, FUEL DISPENSING FAC RANGE, MULTIPURPOSE MG (RETS) RANGE, MPMG/SNIPER (RETS) AASF EXPANSION READINESS CENTER MATES, PH I	23,640,000 2,870,000 1,818,000 737,000 615,000 1,023,000 7,872,000 2,710,000 5,995,000 7,000,000
GA IA LA MN OK VA	FORT CARSON ELBERTON CAMP DODGE CP BEAUREGARD CAMP RIPLEY LEXINGTON POWHATAN YAKIMA VARIOUS	MATES EXPANSION, PH I READINESS CENTER, ADD/ALT TNG SITE, FUEL DISPENSING FAC RANGE, MULTIPURPOSE MG (RETS) RANGE, MPMG/SNIPER (RETS) AASF EXPANSION READINESS CENTER MATES, PH I UNSPECIFIED MINOR CONSTRUCTION	

SUBMISSION NO: N/A SYMBOL: 2085 SUBMISSION NO: N/A AS OF: 15 JANUARY 1997

State	Installation	Project	Budge
			Amoun
		FY 2000 FUNDED PROGRAM	
	MAJOR CONSTRUCTION		40,732,000
AK	ANCHORAGE	CSMS	8,912,000
AZ	PHOENIX	CSMS, PH I	5,500,000
ID	GOWEN FIELD	READINESS CENTER, ADD/ALT	3,367,000
IL	MARSEILLES	TNG SITE, BN COMPLEX, PH I	5,000,000
KY	GREENVILLE	WESTERN KENTUCKY TNG SITE, PH III	3,630,000
MT	BILLINGS	AFRC	10,673,000
ND	BISMARCK	AASF/READINESS CENTER, ADD/ALT	3,650,000
	VARIOUS	UNSPECIFIED MINOR	1,500,000
	VARIOUS	PLANNING & DESIGN	2,668,000
			· · · · · · · · · · · · · · · · · · ·
		TOTAL FUNDED 2000	44,900,000
		FY 2001 FUNDED REQUIREMENT	
	MAJOR CONSTRUCTION		26,799,000
CA	FORT IRWIN	MATES, PH I	5,084,000
KY	GREENVILLE	WESTERN KENTUCKY TNG SITE, PH IV	1,502,000
NC	CHARLOTTE	READINESS CENTER	5,994,000
NC	CHARLOTTE	OMS	3,673,000
NM	TAOS	READINESS CENTER, ADD/ALT	2,167,000
VT	COLCHESTER	CSMS	8,379,000
	VARIOUS	UNSPECIFIED MINOR CONSTRUCTION	1,500,000
	VARIOUS	PLANNING & DESIGN	2,838,000
	VARIOUS		

State	Installation	Project	Budget
			Amount
		FY 2002 FUNDED PROGRAM	
		FT 2002 FUNDED PROGRAM	
	MAJOR CONSTRUCTION		29,438,000
FL	PENSACOLA	READINESS CENTER	1,786,000
KY	GREENVILLE	WESTERN KENTUCKY TNG SITE, PH V	2,327,000
MI	AUGUSTA	READINESS CENTER	5,014,000
МО	MACON	READINESS CENTER	1,864,000
SC	EASTOVER	SIMULATION CENTER	2,800,000
SD	RAPID CITY	AASF MAINT HANGER/SHOPS	4,350,000
W	KINGWOOD	READINESS CENTER	2,545,000
WY	CAMP GUERNSEY	CSMS	8,752,000
	VARIOUS	UNSPECIFIED MINOR CONSTRUCTION	1,500,000
	VARIOUS	PLANNING & DESIGN	3,099,000
		TOTAL FUNDED 2002	34,037,000
		FY 2003 FUNDED PROGRAM	
	MAJOR CONSTRUCTION		32,276,000
AL	MAJOR CONSTRUCTION HUNTSVILLE	UTES	32,276,000 4,998,000
AL DE		UTES READINESS CENTER	
	HUNTSVILLE		4,998,000
DE	HUNTSVILLE DAGSBORO	READINESS CENTER	4 ,998,000 3 ,317,000
DE MD	HUNTSVILLE DAGSBORO ANNAPOLIS	READINESS CENTER READINESS CENTER, ADD/ALT	4,998,000 3,317,000 2,963,000
DE MD MS	HUNTSVILLE DAGSBORO ANNAPOLIS SENATOBIA	READINESS CENTER READINESS CENTER, ADD/ALT READINESS CENTER	4,998,000 3,317,000 2,963,000 4,425,000
DE MD MS NV	HUNTSVILLE DAGSBORO ANNAPOLIS SENATOBIA CARSON CITY	READINESS CENTER READINESS CENTER, ADD/ALT READINESS CENTER READINESS CENTER	4,998,000 3,317,000 2,963,000 4,425,000 2,880,000
MD MS NV OR	HUNTSVILLE DAGSBORO ANNAPOLIS SENATOBIA CARSON CITY SALEM ALCOA	READINESS CENTER READINESS CENTER, ADD/ALT READINESS CENTER READINESS CENTER AFRC	4,998,000 3,317,000 2,963,000 4,425,000 2,880,000 10,774,000
MD MS NV OR	HUNTSVILLE DAGSBORO ANNAPOLIS SENATOBIA CARSON CITY SALEM	READINESS CENTER READINESS CENTER, ADD/ALT READINESS CENTER READINESS CENTER AFRC READINESS CENTER	4,998,000 3,317,000 2,963,000 4,425,000 2,880,000 10,774,000 2,919,000
MD MS NV OR	HUNTSVILLE DAGSBORO ANNAPOLIS SENATOBIA CARSON CITY SALEM ALCOA	READINESS CENTER READINESS CENTER, ADD/ALT READINESS CENTER READINESS CENTER AFRC READINESS CENTER UNSPECIFIED MINOR CONSTRUCTION	4,998,000 3,317,000 2,963,000 4,425,000 2,880,000 10,774,000 2,919,000

1. COMPON ARNG	NENT	1	Y 1998 GUARD MILITARY COI			2. DATE :EB 1997
3. INSTALL	ATION A	ND LOCATION				4. AREA CONSTR COST INDEX
HAZEN,	ARKA	NSAS				.83
5. FREQUEN	ICY AND	TYPE UTILIZATIO	N			
ASSEMB:	LY PE	R MONTH	FIVE (5) DAYS		TH A TWO (2)	DAY TRAINING
ARNG:	STUT	TGART (15 KE (22	MILES) ARMORY MILES) ARMORY MILES) ARMORY MILES) ARMORY	21,600 SF 10,000 SF	1972	
7. PROJEC	TS REQU	ESTED IN THIS P	ROGRAM			
CATEGO			PROJECT TITLE	SCOPE	COST (\$000) STA	DESIGN STATUS ART COMPLETE
17	1	REA	DINESS CENTER	3,292 SM	2,261 8/	95 6/97
FACILI'	TIES JSRCF	IDENTIFIED B FOR POSS	IES BOARD RECOMMENDA IN ITEM 6 HAVE IBLE JOINT USE/ ARE UNILATERAL	BEEN EXAMIN EXPANSION.	THE	22 OCT 96 (Date)
	CQUISITI	ON REQUIRED	•			(Number of Acres)
NONE	CTS PLA	NNED IN NEXT FO	OUR YEARS			(Number of Acres)
			NONE			
RPM BA	CKLOG	(\$000):	NONE			
"A SIT	E SUR	VEY HAS BE	EN COMPLETED AN	THE SITE	IS SUITABLE FED COST IND	FOR ICATED."

1. COMPONENT ARNG	FY 1998 GUARD AND MILITARY CONSTI	RESERVE RUCTION	PEB 1997
. INSTALLATION A			
HAZEN, ARKA			
11. PERSONNEL ST	RENGTH AS OF NOV 96		To compare the last of the las
AUTHORIZE ACTUAL	PERMANENT TOTAL OFFICER ENLISTED CIVIL 17 5 12 12 3 9	GUARD/RE TOTAL OFFICE 133 15 107 18	ENLISTED 114
2. RESERVE UNIT	DATA	OTDEN	IOTU
UNIT DE	SIGNATION	STREM	
	S, HEADQUARTERS COMPANY (-)	AUTHORIZED	ACTUAL
39TH SUPPOR	T BATTALION O TPSN: 13039	133	107
	ENT AND AIRCRAFT		
TYPE WHEELED VEH	ICLES	AUTHORIZED 34	ACTUAL 34
TRAILERS		21	21
GENERATORS		6	6
4. OUTSTANDING I	POLLUTION AND SAFETY DEFICIENCIES		
A. AI	R POLLUTION	NONE	
	TER POLLUTION	NONE	
C. 0C	CUPATIONAL SAFETY AND HEALTH	NONE	

1. COMPONENT ARNG	FY 199	8 MILITARY CON	ISTRUC	TIOI	N PR	OJEC	T DA	ATA	PEB 1997	
3. INSTALLATION AND L HAZEN, ARKAN						T TITLE	ENT	ER		
5. PROGRAM ELEMENT	6. CA	TEGORY CODE	7. PROJE	CT NL	MBER		8. PR	OJECT CO	ST (\$000)	
0505896A		171	0501	115				2,261		
		9. COS	T ESTIMA	TES						
	IT:	EM			U/M	QUANT	TITY	UNIT CO	ST COS	
SITE PREPARATION (100% STATE) LS							409) 363 50) 61) 214) 772 138 910 58 100 261 807)			
10. DESCRIPTION OF PEA specially de construction w facilities inc stations, grad off-street par Air Conditioni 11. REQUIREME PROJECT: A ne assigned unit. necessary task combat objecti REQUIREMENT: Headquarters (141 personnel. indoor trainin proficiency of 15 acre state CURRENT SITUAT was constructe expansion. He well as parkin Occupational Sfacility will accordance wit IMPACT IF NOT decrease due t perform duties	signed of ith star lude meding, see king. ng - 49 NT: 3,2 w facility of the star to the s	tons 292 SM ADE ty is request ace will perm will improve to cultity is request c	f and lectriting, QUATE: ed to it all heir ran) ired to orage should be food in essing arentila es. Tanistrathe ne aws.	conc cal fenc 0 serv per eadi o suhich e this space r the cas tion his tion w fa	SM Ye the son the ness in the ness in the ness in the series in the seri	SUM	premili BSTA ssio cope ture adqui ary ed in cists l sp are ds. b will area	Suppo-wired tary a NDARD: n of treform for s arters red stadminio achies ob of 97 ace do inade not me The expension of the ex	979 SM are equate as est required, attaily	in of e, s. A ad cmit sired in

1. COMPONENT					2. DATE
ARNG	FY 199	98 MILITARY CONSTRU	CTION PROJECT D	ATA	FEB 1997
3. INSTALLATION AND	LOCATION				
HAZEN, ARKA	NSAS				
4. PROJECT TITLE				5. PROJE	ECT NUMBER
READINESS C	ENTER			0501	115
12. SUPPLEME	NTAL DAT	A:			
a. Esti	mated De	sign Data:			
(1)	(b) Per	te Design Started rcent Complete as of te Design Expected t te Design Complete	January 1997 o be 35% Comple	ted	. 35% . 10/96
(2)	Basis: (a) Sta (b) Whe	andard or Definitive ere Design Was Most	Design - Yes Recently Used1	_No_X N/A	-
(3)	(a) Pro (b) All (c) Tot (d) Cor	ost (c) = (a) + (b) oduction of Plans an l Other Design Costs cal htract	d Specifications	3(((_1	0 189 189
(4)	Construc	ction Start	• • • • • • • • • • • • • • • •	-	./97 th and year
b. Equip From other app	oment ass	sociated with this p	roject which wil		-
			Fiscal Year		
Equipment Nomenclatur		Procuring Appropriation	Appropriated Or Requested		_
Kitchen Equ	ipment	AMSCO 519892.30	98	4	0
J-SIIDS		OPA	98		.0
Furniture		AMSCO 519892.30	98	_	4
Telecom		AMSCO 519895.00	98	1	2

1. COMPONENT	FY 1998 GUARD AND RESERVE	2. DATE
ARNG	MILITARY CONSTRUCTION	FEB 1997
3. INSTALLATION	AND LOCATION	4. AREA CONSTR
HAZEN, ARK	ANSAS	COST INDEX
S. FREQUENCY AN	D TYPE UTILIZATION	.83
	INISTRATIVE AND MAINTENANCE FIVE (5) DAYS PER SEMBLY PER MONTH	WEEK WITH A TWO
. OTHER ACTIVE	GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS	
	TTGART (15 MILES) ARMORY 21,608 SF 1990	
	OKE (22 MILES) ARMORY 10,000 SF 1972 NKLEY (23 MILES) ARMORY 6,515 SF 1955	
BRI	NKLEY (23 MILES) ARMORY 6,515 SF 1955	
7. PROJECTS REC	DUESTED IN THIS PROGRAM	
CATEGORY	COST	DESIGN STATUS
CODE	PROJECT TITLE SCOPE (\$000)	START COMPLETE
214	ORGANIZATIONAL 1,012 SM 1,345	8/95 6/97
	MAINTENANCE SHOP (OMS)	
FACILITIES STATE JSRC	E FORCES FACILITIES BOARD RECOMMENDATION IDENTIFIED IN ITEM 6 HAVE BEEN EXAMINED BY TH FB FOR POSSIBLE JOINT USE/EXPANSION. THE BOAR TIONS ARE UNILATERAL CONSTRUCTION.	ED (Date)
NONE		(Number of Acres)
10. PROJECTS PL	ANNED IN NEXT FOUR YEARS	
RPM BACKLO	NONE G (\$000): NONE	

ARNG	FY 1998 GUARD AND MILITARY CONST		2. DATE FEB 1997
3. INSTALLATION AND			1
HAZEN, ARKANS			
	NGTH AS OF NOV 96		
II. PERSONNEL STREET	IGIH AS OF NOV 96		
AUTHORIZE ACTUAL	PERMANENT TOTAL OFFICER ENLISTED CIVII 25 25 13 13	GUARD/R TOTAL OFFICE 352 4 302 4	ER ENLISTED 4 308
12. RESERVE UNIT DAT	Α	AT05	
			NGTH
UNIT DESIGN	NATION HEADQUARTERS COMPANY (-)	AUTHORIZED	ACTUAL
39TH SUPPORT			
UIC: WQNYTO	TPSN: 13039	133	107
COMPANY A, 39 UIC: WQNYAO	TH SUPPORT BATTALION TPSN: 13039	103	92
	TH SUPPORT BATTALION TPSN: 13039	116	103
13. MAJOR EQUIPMENT	AND AIRCRAFT		
TYPE WHEELED VEHIC		AUTHORIZED	ACTUAL
TRACKED VEHIC		165 2 3	165 3
HEMETT TRUCKS		17	17
TRAILERS		105	105
GENERATORS		49	49
FUEL TRUCK AN) IRAIDEKS	13	13
			·
14. OUTSTANDING POL	LUTION AND SAFETY DEFICIENCIES		
4. OUTSTANDING POL	LUTION AND SAFETY DEFICIENCIES	(\$000)	
		(\$000) NONE	
A. AIR	LUTION AND SAFETY DEFICIENCIES POLLUTION R POLLUTION		

1. COMPONENT					o IFOT		2. DA	
ARNG	Y 1998 MILITARY CON	ISTRUC				JAIA	rti	3 1997
3. INSTALLATION AND LOCAT	TION				TITLE			
HAZEN, ARKANSAS ORGANIZATIONAL MAINTENANCE SHOP (OMS)							•	
5. PROGRAM ELEMENT	6. CATEGORY CODE	DDE 7. PROJECT NUMBER 8. PROJECT COST (\$000)				000)		
0505896A	214		013	0		1,345		
	9. COS	ST ESTIMA	IES					***
	ITEM			U/M	QUANTITY	UNIT CO	DST	(\$000)
DOTANDY PACIFITY								895
OPCANTZATIONAL	MAINTENANCE SHOP			SM	87	7 960.	09 (842)
	E BLDG & CONTROLLE			SM	4:	2 547.	60 ((23)
	D STORAGE			SM	9:	3 322.	58 ((30)
CURPORTING FACILI	TIES						- 1	357
SITE PREPARATIO	N AND GRADING & SE	EDING.		LS		-		(48)
FENCING				LS	-	-		(12)
PAVING: FLEXIB	LE			SM	37			(9)
PAVING: RIGID				SM	4,16		,	(174)
SIDEWALKS				SM	1,50	5 2.	65 ((4)
WASHRACK & FUEL	DISPENSING AND ST	ORAGE.		LS	-	-		(90)
UTILITIES			••	LS	-	-		(_20)
SUBTOTAL			• •			1	1 3	1,252
CONTINGENCY (5%).		• • • • •	• •				l .	62
TOTAL CONTRACT CO	ST		• •]]	1,314
SUPERVISION, INSP	& OVERHEAD (2%)		• •				- 1	26
PRE-WIRED WORK ST	ATIONS		• •				١.	5
TOTAL REQUEST					ļ	1		1,345
	OM OTHER FED APPR.	NON	ADD					(11)
10. DESCRIPTION OF PROPO	SED CONSTRUCTION		_			. f		2011
A specially desig	med one story main	tenanc	e fa	acıı	ity wit	n rour	WOI KI	oays sam roof
	waspent maconty tu	me con	stn	ucti	on with	Stanut	ng be	eam 1001
9	- Cupporting tac	,, , , , , ,	8 11	псти	de mech	anitear	and	
electrical system	ns, grading, seeding	ıg, ren	Cin	g, m	ilitary	/ (1 / 1 1 1	an pe	arking
areas and a fuel	dispensing system.							
Air Conditioning:	8 tons	OTTATE.	0	SM	STIRS	TANDARD	: 23	33 SM
11. REQUIREMENT:	1,012 SM ADE	MONTE:	U	این ۲h م	e curre	nt main		
	11 sermit ner	'eanne i	rα	DET	TOTH LH	- 11cces		
mission. The spa	the readiness pos	ture o	f ti	he a	ssigned	units	equip	oment in
Landa of manhat	- chicativas ((1))	TEDT M	1188.	1011				
	. familites will nro	NTI CIE T	ne i	nece	ssaiv a	dminist	rati	ve,
	I maintananga araac	remii	rea	EO	acmeve	GBSIAI	ien ri	carries.
	inning maintanan/	D AT C	יאחאו	การล	LIOHAL	TEACT !	.0 20	
(mon) for annione	a unite Current	TACLLI	.EV	TR D	E T11/4 G	TTTECA		
• • • • • • • • • • • • • • • • • • • •	delicas unnas	77E224	, ,	SK L	C EUDIC	VEES U		
unaccentable back	clog of maintenance	requi	rem	ents	. A 15	acre s	tate	leased
	- f bhia staidact							
		100 001	ntai	ns 2	33 SM,	constru	icted	in
	Engility 18	nor ca	man	TE C	T PUDD	/T C T 1 1		GT - C
	r that it is inten	iea co	Sub	DOT	· IIIC	CYPC O	- 11100	
		1 1 T T T	77 60		S EAUGI	ISTUII.		
							lite	sarety
. 23	mast remiliren	USHA	scan	uart	13. 111	CATOC.		nob wil
he disposed of at	fter the proposed	racili	y h	as t	een occ	rupied,	ın	
accordance with	State and Federal	laws.						
	•							

1. COMPONENT ARNG	FY 1998 MIL	.998 MILITARY CONSTRUCTION PROJECT DATA						ļ :
3. INSTALLATION AND HAZEN, ARKA						· · · · · · · · · · · · · · · · · · ·		
4. PROJECT TITLE ORGANIZATION MAINTENANCE							O130	
IMPACT IF NOT	PROVIDED: Si	ipported	units	readiness	will	continu	e to be	

IMPACT IF NOT PROVIDED: Supported units readiness will continue to be degraded due to the shortage of operable equipment necessary for training. The lack of operable mission capable equipment will develop into safety hazards in training and a lower deployment readiness level.

LTC HOLMES/501-212-5850

1. COMPONE	NT					2. DATE
ARNG		FY	1998 MILITARY CONSTRUC	TION PROJECT D	ATA	FEB 1997
HAZEN,			V			
. PROJECT	TITLE				5. PROJE	CT NUMBER
ORGANI	ZATIO	NAL MA	INTENANCE SHOP		05	0130
.2. SUP	PLEME	NTAL D	ATA:			
a.	Esti	mated 1	Design Data:			
	(1)	(b) :	s: Date Design Started Percent Complete as of Date Design Expected to Date Design Complete	January 1997 be 35% Complet	 ced	. 35% . 10/96
	(2)		: Standard or Definitive Where Design Was Most R			_
	(3)	(a) (b) (c) (d)	<pre>cost (c) = (a) + (b) o Production of Plans and All Other Design Costs. Total</pre>	Specifications	s ((0) . 0) 90)
	(4)	Const	ruction Start			11/97 th and year
b. from oth			associated with this prations:	oject which wi	ll be p	provided
Equ <u>Nomen</u>	ipmen clatu		Procuring Appropriation	Fiscal Year Appropriated Or Requested	Co: (\$0)	
Furn Tele	iture com		AMSCO 519892.30 AMSCO 519895.00	98 98		5 5

1. COMPONENT 2. DATE FY 1998 GUARD AND RESERVE FEB 1997 **MILITARY CONSTRUCTION** ARNG 4. AREA CONSTR COST INDEX 3. INSTALLATION AND LOCATION WHEELER ARMY AIRFIELD, (WAHIAWA), HAWAII 1.18 5. FREQUENCY AND TYPE UTILIZATION NORMAL ADMINISTRATION FIVE DAYS PER WEEK WITH ONE 2-DAY TRAINING ASSEMBLY PER MONTH 6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USA: SCHOFIELD BARRACKS (.5 MILE) USN: PEARL HARBOR (10 MILES) USAF: HICKAM AFB (12 MILES) ARNG: PEARL CITY (5 MILES) WAHIAWA (.5 MILE) 7. PROJECTS REQUESTED IN THIS PROGRAM CATEGORY COST **DESIGN STATUS** PROJECT TITLE SCOPE START CODE (\$000) COMPLETE 5/95 113 1,059 SM 2,100 AVIATION FIXED 5/97 WING HANGAR 8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION 28 JAN 97 FACILITIES IDENTIFIED IN ITEM 6 HAVE BEEN EXAMINED BY THE (Date) STATE JSRCFB FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED 0 NONE (Number of Acres) 10. PROJECTS PLANNED IN NEXT FOUR YEARS NONE RPM BACKLOG (\$000): \$210

"A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."

1. COMPONENT	FY 1998 GUARD AND RESERVE	2. DATE
ARNG	MILITARY CONSTRUCTION	FEB 1997
3. INSTALLATION AND	DLOCATION	
WHEELER ARMY	AIRFIELD, (WAHIAWA), HAWAII	
11. PERSONNEL STRE	ENGTH AS OF NOV 96	
AUTHORIZE ACTUAL	PERMANENT GUARD/RES TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER 5 4 1 12 6 3 2 1 12 6	ENLISTED
12. RESERVE UNIT DA	STRENG	ETH
UNIT DESIG	SNATION . AUTHORIZED	ACTUAL
AVIATION SEC	TION , STATE AREA COMMAND	12
13. MAJOR EQUIPMEN	NT AND AIRCRAFT	
TYPE	IRCRAFT 1	ACTUAL 1
A. AII B. WA	CUPATIONAL SAFETY DEFICIENCIES (\$000) NONE NONE NONE NONE	
·		

1. COMPONENT ARNG	FY 1998 MILITARY	2. DATE FEB 1997					
3. INSTALLATION AND LO WHEELER ARMY A (WAHIAWA), HAW	ER ARMY AIR FIELD AVIATION, FIXED WING						
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJI	CT NUMBER	8. PROJECT CO	OST (\$000)		
0505896A	113	15	150054		0		
9. COST ESTIMATES							

9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY. FIXED WING HANGAR. SUPPORTING FACILITIES. SITE PREPARATION. FINE GRADING AND SEEDING. FLEXIBLE PAVING/OFF-STREET & ACCESS ROAD. FLEXIBLE PAVING (TAXIWAY). PAVING (RIGID)/HANGAR APRON. UTILITIES: WATER, SEWER & ELECTRIC. SIDEWALKS. SUBTOTAL. CONTINGENCY (5%). TOTAL CONTRACT COST. SUPERVISION, INSP & OVERHEAD (2.0%). TOTAL REQUEST. EQUIP PROVIDED FROM OTHER FED APPR. NON ADD	SM LS SM SM LS SM	1,059 - 885 474 697 - 93	48.52 190.80	251 (7) (25) (37) (23) (133) (23)
	I			

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Specially designed aviation hangar of permanent masonry and steel construction with metal roof, concrete floor, masonry partitions, mechanical and electrical equipment, and prewired work stations as installed equipment. Supporting facilities of flexible and rigid paving for access, wash platform and parking; and required utility connections. Air Conditioning - 10 tons

11. REQUIREMENT: 1,059 SM ADEQUATE: 0 SM SUBSTANDARD: 0 SM PROJECT: A new facility to provide maintenance and storage in support of Army National Guard aviation activities. (Current Mission)

REQUIREMENT: Maintenance, storage, administrative and operations space of 1,059 SM to support C-26 operations and contractor maintenance.

CURRENT SITUATION: The C-26 aircraft is parked in a hangar initially designed and constructed to house rotary wing aircraft. Facilities are not adequate to accommodate passenger, cargo and maintenance functions.

IMPACT IF NOT PROVIDED: The mix of fixed and rotary wing aircraft operations has created a safety hazard. The Hawaii Army National Guard is assigned CH-47 and UH-60 rotary aircraft and the hazard created by the mix of rotary and fixed wing aircraft operations will continue until this project has been completed.

LTC YOUNG/808-733-4224

1. COMPONENT			2. DATE
ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT D	ATA	FEB 1997
3. INSTALLATION AND	LOCATION		
WHEELER ARM	Y AIRFIELD,		
(WAHIAWA),	IIAWAH		
4. PROJECT TITLE		5. PROJE	CT NUMBER
AVIATION, F	IXED WING HANGAR	15	0054
12. SUPPLEME	NTAL DATA:		
a. Esti	mated Design Data:		
(1)	Status: (a) Date Design Started	 .ed	50% 11/95
(2)	Basis: (a) Standard or Definitive Design - Yes (b) Where Design Was Most Recently Used		
(3)	Total cost (c) = (a) + (b) or (d) + (e): (a) Production of Plans and Specifications (b) All Other Design Costs	3(<u> </u>) .42) .42)
(4)	Construction Start		:/98 :h and year)
b. Equi from other ap	pment associated with this project which will propriations:	ll be p	provided
Equipmen <u>Nomenclatu</u>		Cos (\$00	_
Telecom Furnitur	AMSCO 519895.00 98 e AMSCO 519892.30 98	2	3 25

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 1997
3. INSTALLATION A	ND LOCATION	4. AREA CONSTR COST INDEX
CAMP ATTERB	URY (EDINBURGH), INDIANA	.97

5. FREQUENCY AND TYPE UTILIZATION

USED FOR WEEKEND TRAINING 49 WEEKENDS PER YEAR BY 22 BATTALIONS AND 50 COMPANY SIZED UNITS. TRAINING SITE WILL BE USED FOR ANNUAL TRAINING 14 WEEKS PER YEAR BY FIVE BRIGADE SIZE UNITS

6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS

ARNG: COLUMBUS

(15 MILES) ARMORY 16,855 SF 1979

EDINBURGH

(0 MILES) ARMORY 67,081 SF 1987

USAR: CAMP ATTERBURY (0 MILES) ARMORY

7. PROJECTS REQUESTED IN THIS PROGRAM

CATEGORY

CODE

PROJECT TITLE

SCOPE LS

COST (\$000)

10,229

DESIGN STATUS START

4/93

COMPLETE

6/97

179

MULTI-PURPOSE

TRAINING RANGE

(MPTR)

8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION

FACILITIES IDENTIFIED IN ITEM 6 HAVE BEEN EXAMINED BY THE STATE JSRCFB FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.

14 AUG 96 (Date)

9. LAND ACQUISITION REQUIRED

NONE

(Number of Acres)

10. PROJECTS PLANNED IN NEXT FOUR YEARS

FY

PROJECT

COST (\$000)

02

WATER SYSTEM IMPROVEMENTS

5,534

RPM BACKLOG (\$000): \$255

"A SITE SURVEY HAS BEEN CONDUCTED AND THE SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."

1. COMPONENT	FY 1998 GUARD AN	D DECEDVE	2. DATE
ARNG	FEB 1997		
3. INSTALLATION AND	LOCATION		
CAMP ATTERBU	RY (EDINBURGH), INDIANA		
11. PERSONNEL STRE	NGTH AS OF NOV 96		
AUTHORIZE ACTUAL	PERMANENT TOTAL OFFICER ENLISTED CIV	GUARD/RI	
12. RESERVE UNIT DA	ТА	etpc	NGTH
UNIT DESIG		AUTHORIZED	ACTUAL
ALL INDIANA ARNG UNITS PLUS UNITS FROM ILLINOIS, KENTUCKY, MICHIGAN, OHIO AND MISSOURI		N/A	N/A
13. MAJOR EQUIPME	NT AND AIRCRAFT		
TYPE		AUTHORIZED	ACTUAL
1172	NONE		
14. OUTSTANDING PO	DLLUTION AND SAFETY DEFICIENCIES	(6000)	
		(\$000)	
	POLLUTION	NONE	
	R POLLUTION PATIONAL SAFETY AND HEALTH	NONE NONE	

1. COMPONENT ARNG	FY 1998 MILITARY COM	ISTRUCTION PROJ	ECT DATA	2. DATE FEB 1997		
3. INSTALLATION AND L	L					
ATTERBURY RES	SERVE FORCES TRAINING RGH), INDIANA	MULTI-PUR (MPTR)	POSE TRAINI	ING RANGE		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT C	OST (\$000)		
0505896A	179	180046	10,22	19		
9. COST ESTIMATES						

ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY. MULTI-PURPOSE TRAINING RANGE (MPTR). SUPPORTING FACILITIES. EARTHWORK/SITE PREPARATION. ACCESS ROADS/PARKING AREAS. RANGE SUPPORT FACILITIES. UNIT SUPPORT FACILITIES. ELECTRICAL SERVICE. RANGE COMMUNICATIONS. SUBTOTAL CONTINGENCY (5%). TOTAL CONTRACT COST. SUPERVISION, INSP & OVERHEAD (1.37%). TOTAL REQUEST. EQUIP PROVIDED FROM OTHER FED APPR. NON ADD	LS LS LS LS	-		4,828 (4,828) 4,782 (3,063) (842) (573) (175) (45) 9,610 481 10,091 138 10,229 (1,784)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

A Multi-Purpose Training Range (MPTR), consisting of two (2) lanes and including an Infantry Platoon Battle Course (IPBC) capability. The range will support tank gunnery, Bradley fighting vehicle gunnery, Anti-Armor tracking and live fire for the Improved TOW vehicle, vehicle mounted TOW and/or Dragon firing and an Infantry Platoon Battle Course (IPBC), Engineer Counter Obstacle vehicle or Combat Engineer vehicle firing and Scout Squad Proficiency Course. Project includes: control tower, General Introduction Building, Range Support Building, Ammo Loading Dock, latrines, unit mess facility, unit shower, vehicle maintenance shed, parking, access roads, utilities and communications.

Air Conditioning - two tons

11. REQUIREMENT: Range ADEQUATE: 0 SM SUBSTANDARD: 0 SM PROJECT: Construct a MPTR complex with modifications and additional targetry necessary to increase the range capability to support Attack Helicopter and IPBC live fire gunnery and Combined Arms Live Fire Exercise (CALFEX) evaluations. (Current Mission)

REQUIREMENT: This range is required to provide doctrinally correct crew collective gunnery qualification to meet specified gunnery qualification requirements for Tank, Bradley Fighting Vehicle, Improved TOW Vehicle, and Attack Helicopter Crews. The facility will also support Army Training Plan/Army Training and Evaluation Program live fire exercises/evaluations for dismounted Infantry Platoons. Firing of Tank Tables IX and X could also be accommodated. Only training practice/non-dud producing ammo will be fired on the range.

<u>CURRENT SITUATION:</u> There is no doctrinally standard, live fire, major caliber tank range available on the installation, or anywhere else in the State of Indiana. No range is immediately available within reasonable travel distance in the surrounding states.

1.	ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997
3.		LOCATION ESERVE FORCES TRAINING URGH), INDIANA	
4.	PROJECT TITLE MULTI-PURPO (MPTR)	SE TRAINING RANGE	ROJECT NUMBER

IMPACT IF NOT PROVIDED: If this project is not provided, units will not be able to conduct required Standards in Training Command crew qualification firing exercises and evaluations. A very significant adverse impact on crew proficiency, readiness and deployment of supported units will be the result. Required Standards in Training Command standard gunnery will not be able to be conducted at the installation. Crew proficiency, stability, and overall readiness will be degraded or will not exist.

COL Clifford/317-247-3253

ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT D	ATA	2. DATE FEB 1997				
INSTALLATION AND	LOCATION		(ED 1001				
	URY (EDINBURGH), INDIANA						
. PROJECT TITLE			CT NUMBER				
MULTI-PURPO	MULTI-PURPOSE TRAINING RANGE						
(MPTR)	18	0046					
.2. SUPPLEME							
a. Esti	mated Design Data:						
(1)	Status: (a) Date Design Started	 ed	65% 5/95				
(2)	Basis: (a) Standard or Definitive Design - Yes X (b) Where Design Was Most Recently Used Q	_No_ Corps o	f Engr				
(3)	Total cost (c) = (a) + (b) or (d) + (e): (a) Production of Plans and Specifications (b) All Other Design Costs	((5 (_5	0) 0) 18)				
(4)	Construction Start		/98 h and year				
b. Equiprom other app	oment associated with this project which wil propriations:	l be p	rovided				
			•				

Equipment Nomenclature	Procur Appropri		Fiscal Year Appropriated Or Requested	Cost (\$000)
Targetry	OPA		98	1,682
PA System & Intercom	AMSCO	518893.57	98	10
System Equip	AMSCO	518893.51	98	10
Radio Sys Equip	AMSCO	518893.51	98	6
Bleachers	AMSCO	518893.57	98	2
Video/Audio Equip (Safety)	AMSCO	518893.51	98	74

ARNG	_	BUARD AND R RY CONSTRU		2. DATE FEB 1997
B. INSTALLATION AN	D LOCATION			4. AREA CONSTR
CAMP DODGE	JOHNSTON), IOWA			COST INDEX
5. FREQUENCY AND			··· · · · · · · · · · · · · · · · · ·	.89
	SISTRATION AND TRANSPER WEEK, FORTY-EIG			G ANNUAL TRAINING
USAR: DES USNR: DES USMCR: DES	MOINES (12 MILE		us	
7. PROJECTS REQUE	STED IN THIS PROGRAM			
CATEGORY CODE	PROJECT TITL	E SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE
171	BATTALION COMPLEX, PHASE IV	5,938	SM 4,529	6/95 3/96
FACILITIES 1	ORCES FACILITIES BOARD REC	6 HAVE BEEN I		(Date)
FACILITIES I STATE JSRCFE	• •	6 HAVE BEEN I	ION. THE BOX	THE (Date)
FACILITIES I STATE JSRCFE RECOMMENDATI D. LAND ACQUISITIO	DENTIFIED IN ITEM FOR POSSIBLE JOIN ONS ARE UNILATERAL	6 HAVE BEEN I	ION. THE BOX	ARD (Date)
FACILITIES I STATE JSRCFE RECOMMENDATI LAND ACQUISITIO NONE	DENTIFIED IN ITEM FOR POSSIBLE JOIN ONS ARE UNILATERAL N REQUIRED .	6 HAVE BEEN I	ION. THE BOX	ARD (Date)
FACILITIES I STATE JSRCFE RECOMMENDATI LAND ACQUISITIO NONE	DENTIFIED IN ITEM FOR POSSIBLE JOIN ONS ARE UNILATERAL	6 HAVE BEEN I	ION. THE BOX	Q (Number of Acres)
FACILITIES 1 STATE JSRCFE RECOMMENDATI D. LAND ACQUISITIO NONE O. PROJECTS PLAN	DENTIFIED IN ITEM FOR POSSIBLE JOIN ONS ARE UNILATERAL N REQUIRED NED IN NEXT FOUR YEARS	6 HAVE BEEN I IT USE/EXPANS: CONSTRUCTION	COST (Q (Number of Acres)

"A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."

1. COMPONENT	FY 1998 GUARD	AND BESE	BVE	2. DATE
ARNG	MILITARY CO			FEB 1997
3. INSTALLATION AND	LOCATION			
CAMP DODGE (JOHNSTON), IOWA			
11. PERSONNEL STRE	NGTH AS OF NOV 96			
	PERMANENT TOTAL OFFICER ENLISTED	CIVILIAN		D/RESERVE FICER ENLISTED
AUTHORIZE	<u>1170</u> <u>73</u> <u>333</u>	746	8412	7464
ACTUAL	845 73 333	439	7193	6382
12. RESERVE UNIT DA	TA		s	FRENGTH
UNIT DESIG	NATION	•	AUTHORIZED	ACTUAL
ALL IOWA ARMY	NATIONAL GUARD UNITS	8	,412	7,193
13. MAJOR EQUIPMEN	T AND AIRCRAFT			
TYPE	NOT APPLICABLE		AUTHORIZED	ACTUAL
	NOT APPLICABLE			
14 OUTSTANDING ES	LILITION AND CAPETY DEFICIENCIES			
14. OUTSTANDING PO	LLUTION AND SAFETY DEFICIENCIES	(\$0	000)	
A. AIR	POLLUTION	N	ONE	
B. WAT	ER POLLUTION		ONE	
c. occ	CUPATIONAL SAFETY AND HEA	ALTH NO	ONE	

1. COMPONENT	FY 1998 MILITARY CON	ISTRUCTION	ON PR	OJECT D		DATE
ARNG						FEB 1997
3. INSTALLATION AND L	•		PROJEC			
CAMP DODGE,	(JOHNSTON), IOWA	B.	ATTAL	ION COMP	LEX, PHA	ASE IV
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PI	ROJECT COST	(\$ 000)
0505896A	171	1900	93		4,529	
	9. COS	T ESTIMATES	1			
	ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
CONSOLIDATED BATTALION HE BATTALION MA SUPPORTING FAC SITE PREPARA FINE GRADING PARKING: FL ACCESS ROAD. SIDEWALKS SECURITY LIG UTILITIES SUBTOTAL CONTINGENCY (5 TOTAL CONTRACT SUPERVISION, II TOTAL REQUEST.	TY BARRACKS BUILDING ADQUARTERS BUILDING INTENANCE SHELTER ILITIES TION , SEEDING AND PLANTING EXIBLE HTING *) COST NSP & OVERHEAD (1.37%) FROM OTHER FED APPR	G	SM SM LS SM SM LS SM LS		645.7 1,173.7 549.0 - 25.00 29.90 43.00	8 (412 0 (112 256 (30 (17 (23
Construction w buildings. The will be of perfootings and froof. The bat building with office and lat civilian vehic lighting, and Air Conditioni. 11. REQUIREME PROJECT: This include adminimaintenance shequipment to a site. It will supporting fac access roads/a connections to the battalion (Current Missi REQUIREMENT: for units trai Center - CONUS (RTS-M)	NT: 5,938 SM ADEQUE project will consist strative, supply, law elter areas with cost dequately support unit also provide expansion ilities to include miliprons, sidewalks, second existing utility corrections are project at the contraction on these facilities are ming at Camp Dodge, project at the contraction of the	cs and baconstruction metal elter will include gfacilite ads/apronto existion. UATE: 0 of specificients trainion of exillitary and arity light ridor. The Camp Down required rimarily ional Trainion focuse	intal: on will be de 400 lies will be de 400 l	ion headdith brick wooden trans open on SF of ewill include walks tility constant of the Carry infrast vilian version of the Carry infrast vilian version of the Carry infrast vilian version of the Equipment of	quarters veneer russ shi shed ty enclosed lude mil securi rridor. NDARD: d facili g, bille and ele encuture enclosed the fina site dequate ment Mai Mainten ultaneou	buildings, concrete ngled pe metal , heated itary and ty O SM ties to ting, and ctrical training and arking, l phase of space ntenance ance sly

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997
	LOCATION (JOHNSTON), IOWA	
4. PROJECT TITLE BATTALION C	OMPLEX, PHASE IV	DJECT NUMBER

CURRENT SITUATION: Camp Dodge is currently sized as a 2,214-person, Category B, Major Training Area (MTA). Total current billeting capacity is 1,837, leaving the training site short 377 adequate lodging. Also, some of the present facilities at Camp Dodge are not consolidated or conveniently located to the EMC-C and RTS-M area. Without nearby consolidated facilities, company sized units training at the EMC-C and RTS-M end up scattering their troops throughout several buildings for lodging and require buses to shuttle personnel to and from training, billeting and dining facilities. This detracts greatly from the already limited and valuable training time available to user units at this training site.

IMPACT IF NOT PROVIDED: Camp Dodge will continue to be unable to accommodate units due to its present billeting shortage. Also, without consolidated facilities located adjacent to the EMC-C and RTS-M, training time will continue to be wasted shuttling personnel to and from the various barracks buildings in which they are lodged, the EMC-C/RTS-M, and wherever they have to go to eat their noon meal. Further, with twenty-seven (27) units programmed to rotate through the EMC-C/RTS-M during training year 1997, facility availability will become more limited than it is now, and the ability to adequately accommodate units training at this installation will continue to be reduced significantly.

COL JAVE/515-252-4225

1. COMPONENT			O. DATE			
	FY 1998 MILITARY CONSTRUCTION PROJECT D	ΔΤΔ	2. DATE			
ARNG			FEB 1997			
3. INSTALLATION AND						
CAMP DODGE	(JOHNSTON), IOWA					
4. PROJECT TITLE		5. PROJE	CT NUMBER			
BATTALION C	OMPLEX, PHASE IV	19	0093			
12. SUPPLEME	NTAL DATA:					
a. Estimated Design Data:						
(1)						
	(a) Date Design Started					
	(b) Percent Complete as of January 1997(c) Date Design Expected to be 35% Complet					
	(d) Date Design Complete					
(2)	Basis:					
	(a) Standard or Definitive Design - Yes					
	(b) Where Design Was Most Recently Used1	N/A				
(3)	Total cost (c) = (a) + (b) or (d) + (e):		000)			
	(a) Production of Plans and Specifications(b) All Other Design Costs	(<u></u>	0)			
	(c) Total	(9	0)			
	(d) Contract (e) In-house (d) (d) (d)					
	1-1					
(4)	Construction Start		h and year)			
	pment associated with this project which wil	ll be p	rovided			
from other ap	propriations:					
•	Fiscal Year					
Equipmen	t Procuring Appropriated		t			
Nomenclatu			0)			
Furniture	AMSCO 519892.30 98	2	97			
Telecom	AMSCO 519895.00 98		16			

1. COMPONENT FY 1998 GUARD AND RESERVE 2. DATE ARNG MILITARY CONSTRUCTION FEB 1997 3. INSTALLATION AND LOCATION 4. AREA CONSTR COST INDEX IOLA, KANSAS .86 5. FREQUENCY AND TYPE UTILIZATION NORMAL ADMINISTRATION FIVE DAYS PER WEEK WITH A TWO-DAY TRAINING ASSEMBLY PER MONTH 6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG: CHANUTE (19 MILES) ARMORY 14,610 SF 1957 YATES CENTER (20 MILES) ARMORY 12,870 SF 1955 GARNETT (28 MILES) ARMORY 14,760 SF 1960 7. PROJECTS REQUESTED IN THIS PROGRAM CATEGORY COST **DESIGN STATUS** CODE PROJECT TITLE SCOPE START (\$000)COMPLETE 171 READINESS CENTER 2,747 SM 1,454 12/95 9/97 ADDITION/ALTERATION 8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION 5 SEP 96 FACILITIES IDENTIFIED IN ITEM 6 HAVE BEEN EXAMINED BY THE (Date) STATE JSRCFB FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED 0 NONE (Number of Acres) 10. PROJECTS PLANNED IN NEXT FOUR YEARS NONE RPM BACKLOG (\$000): \$18

"A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."

1. COMPONENT		AND RESERVE	2. DATE
ARNG		NSTRUCTION	FEB 1997
. INSTALLATION AN			
IOLA, KANSAS			
11. PERSONNEL STF	RENGTH AS OF NOV 96		
	PERMANENT	GUARD/R	
	TOTAL OFFICER ENLISTED		
AUTHORIZE	21 6 15	1311	
ACTUAL	9 3 6	1611	2 149
12. RESERVE UNIT D	ATA	2700	NGTH
	IONATION		ACTUAL
	IGNATION HEADQUARTERS COMPANY (AUTHORIZED -)	ACTUAL
891ST ENGIN	EER BATTALION		161
UIC: WP12T	O TPSN: 21353	131	161
13. MAJOR EQUIPMI	ENT AND AIRCRAFT		
TYPE	•	AUTHORIZED	ACTUAL
WHEELED VEH	CLES	33 14	33 14
TIGILDANG			
14 OUTSTANDING	POLLUTION AND SAFETY DEFICIENCIES		
14. UUTSTANDINGT	OLLOTION AND SAFETY SERIOLES	(\$000)	•
A. AI	R POLLUTION	NONE	
B. WA	TER POLLUTION	NONE	
B. WA		NONE	
B. WA	TER POLLUTION	NONE	

FY 1998 MILITARY C	CONSTRUCTION PROJE	CT DATA	2. DATE
CATION	READINESS	CENTER	
6. CATEGORY CODE	7. PROJECT NUMBER		
171	200057	1,4	54
	6. CATEGORY CODE	CATION 4. PROJECT TITL READINESS ADDITION/A 6. CATEGORY CODE 7. PROJECT NUMBER	READINESS CENTER ADDITION/ALTERATION 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT OF

ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY READINESS CENTER ADDITION. READINESS CENTER ALTERATION. SUPPORTING FACILITIES. SITE PREPARATION (100% STATE) OFF-STREET PARKING (FLEXIBLE) UTILITIES. SIDEWALK. FINE GRADING, SEEDING & PLANTING. SUBTOTAL. CONTINGENCY (5%). TOTAL CONTRACT AMOUNT. SUPERVISION, INSP & OVERHEAD (1.40%) PREWIRED WORK STATIONS. FEDERAL SHARE. STATE SHARE. NON ADD TOTAL REQUEST. EQUIP PROVIDED FROM OTHER FED APPR. NON ADD		1,604 1,143 - 93 - -	904.00 280.00 - 21.50 - -	1,770 (1,450) (320)

The addition will be of permanent masonry type construction with standing seam metal roof and concrete floors. Alteration will include American with Disabilities Act (ADA) compliance and energy efficient lighting. Outside supporting facilities will include ADA accessible parking, sidewalks and utilities.

Air Conditioning - 25 tons

11. REQUIREMENT: 2,747 SM ADEQUATE: 0 SM SUBSTANDARD: 1,143 SM PROJECT: An addition/alteration is requested to serve the peacetime mission of this unit. The space will permit all personnel to perform the necessary training and administrative tasks to improve their readiness posture to support combat and peacetime objectives. (Current Mission) REQUIREMENT: This project is required to provide the HHC (-) 891st Engineer Battalion with an adequate facility. The current facility lacks 47 percent of the authorized space. The project will provide the unit with the necessary administrative, classroom, storage and kitchen areas required for unit readiness and personnel quality of life. The project will also bring the project into complance with ADA. The readiness center is located on a 4 acre State owned site.

<u>CURRENT SITUATION:</u> The assigned unit is located in a functionally inadequate facility. The facility is 40+ years old and is structurally sound, but lacks the required amount of square footage.

<u>IMPACT IF NOT PROVIDED:</u> The present facility deficiencies will continue

IMPACT IF NOT PROVIDED: The present facility deficiencies will continue to negatively impact troop morale. The lack of adequate training, storage, and administrative areas will continue to impair the attainment of required readiness levels.

COL VONDERSCHMIDT/913-266-1141

26

1.	COMPONEN		FY	1998 MILITARY CONSTRUCTION PROJECT D	ATA	2. DATE FEB 1997
3.	INSTALLAT			N		<u> </u>
	TOLIA,	NAMO.	AS			
4.	PROJECT 1	TITLE			5. PROJ	ECT NUMBER
	READIN ALTERA		ENTER	ADDITION/	20	00057
1	2. SUP	PLEME	NTAL I	DATA:		
	a.	Esti	mated	Design Data:		
		(1)	(b)	Date Design Started Percent Complete as of January 1997 Date Design Expected to be 35% Comple	 ted	. 35% . 6/96
		(2)	Basis (a) (b)	Standard or Definitive Design - Yes	_No_X N/A	_
		(3)	(a)		s(_ (_ (_	0 104 104)
		(4)	Cons	truction Start	<u>3</u> (mon	/98 th and ye
f	b. rom oth			associated with this project which wi iations:	ll be	provided

Equipmen Nomenclatu		Procui ppropr		 l Year priated <u>uested</u>	Cost (\$000	
Telecor	n	AMSCO	519895.00	98	10)
	n Equipment	AMSCO	519892.30	98	40)
J-SIID		OPA		98	10)
Furnit	ire	AMSCO	519892.30	98	40	İ
			519892.30			

1. COMPONENT FY 1998 GUARD AND RESERVE 2. DATE FEB 1997 ARNG MILITARY CONSTRUCTION 3. INSTALLATION AND LOCATION 4. AREA CONSTR JACKSON BARRACKS (NEW ORLEANS), LOUISIANA .86 5. FREQUENCY AND TYPE UTILIZATION NORMAL ADMINISTRATION FIVE DAYS PER WEEK WITH AT LEAST ONE TWO-DAY TRAINING ASSEMBLY PER MONTH 6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG: NEW ORLEANS (7 MILES) AASF 40,184 SF 1941 NEW ORLEANS (0 MILES) OMS 4,020 SF 1975 USN: NEW ORLEANS (2 MILES) 7. PROJECTS REQUESTED IN THIS PROGRAM CATEGORY COST DESIGN STATUS CODE PROJECT TITLE SCOPE START (\$000) COMPLETE 214 ORGANIZATIONAL 964 SM 1,516 7/94 2/97 MAINTENANCE SHOP 8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION 6 NOV 96 FACILITIES IDENTIFIED IN ITEM 6 HAVE BEEN EXAMINED BY THE (Date) STATE JSRCFB FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED 0 NONE (Number of Acres) 10. PROJECTS PLANNED IN NEXT FOUR YEARS NONE RPM BACKLOG (\$000): \$76 "A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR

DD Form 1390S/1, MAY 78

CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."

AUTHORIZE 44 3 41 787 57 ACTUAL 38 3 35 736 52	FEB 1997 ENLISTED 730 684 ACTUAL 736
JACKSON BARRACKS (NEW ORLEANS), LOUISIANA 1. PERSONNEL STRENGTH AS OF NOV 96 PERMANENT GUARD/RESERVE	730 684 ACTUAL
Personnel Strength as of NOV 96 Permanent Guard/Reserve TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED TOTAL OFFICER OTTAL OTTAL	730 684 ACTUAL
PERMANENT GUARD/RESERVE	730 684 ACTUAL
TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER STATE	730 684 ACTUAL
TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER STATE	730 684 ACTUAL
ACTUAL 38 3 35 736 52 12. RESERVE UNIT DATA UNIT DESIGNATION 1/141ST FIELD ARTILLERY BATTALION	684
12. RESERVE UNIT DATA STRENGTH UNIT DESIGNATION 1/141ST FIELD ARTILLERY BATTALION	ACTUAL
UNIT DESIGNATION AUTHORIZED 1/141ST FIELD ARTILLERY BATTALION	
UNIT DESIGNATION AUTHORIZED 1/141ST FIELD ARTILLERY BATTALION	
UNIT DESIGNATION AUTHORIZED 1/141ST FIELD ARTILLERY BATTALION	
1/141ST FIELD ARTILLERY BATTALION	
·	736
UIC: WPQJTO TPSN: 21364 787	736
13. MAJOR EQUIPMENT AND AIRCRAFT	
TYPE	ACTUAL
WHEELED VEHICLES 131 TRACKED VEHICLES 45	110 4 5
TRACKED VEHICLES 45 TRAILERS 56	55
TRAILERS	
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)	
(\$000)	
A. AIR POLLUTION NONE	
B. WATER POLLUTION NONE	
C. OCCUPATIONAL SAFETY AND HEALTH NONE	

1. COMPONENT ARNG	FY 1998 MILITARY CO	2. DATE	997			
3. INSTALLATION AND LO JACKSON BARRAG LOUISIANA	CATION CKS (NEW ORLEANS),		4. PROJECT TITLE ORGANIZATIONSHOP (OMS)	ONAL MAINT	ENANCE	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJE	CT NUMBER	8. PROJECT CO	OST (\$000)	
0505896A	214	2200	067	1,51	6	

COST FETHATES

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construction will consist of a single story masonry structure on a concrete slab, masonry block partitions, and a standing seam metal roof. The new facility will have four workbays, administrative areas and outside supporting facilities. A 7.5 ton capacity crane will also be included.

Air Conditioning: 2 tons

11. REQUIREMENT: 964 SM ADEQUATE: 0 SM SUBSTANDARD: 755 SM PROJECT: A new OMS to provide organizational maintenance for the vehicles and equipment to be supported. (Current Mission) REQUIREMENT: A total building size of 871 SM, plus a 93 SM covered storage area, and outside supporting facilities is required to permit maintenance at the organizational level to be performed on vehicles authorized by the Table of Organization and Equipment for each supported unit. The facility will be located on land at Jackson Barracks containing approximately 5 acres.

<u>CURRENT SITUATION:</u> The existing OMS was constructed in 1957 and consists of 755 SM. Due to the age of the building, its' limited work space and, lack of necessary supporting facilities the current building is inadequate as an OMS.

IMPACT IF NOT PROVIDED: The building will continue to age and deteriorate, and building maintenance costs will accelerate. An adverse impact on the level and availability of equipment and maintenance will be felt.

MAJ MONCONDUIT/504-278-6423

1. COMPONENT			2. DATE				
ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT	DATA	FEB 1997				
3. INSTALLATION AND	LOCATION						
	RACKS (NEW ORLEANS),						
LOUISIANA	,,,						
4. PROJECT TITLE		5. PROJE	CT NUMBER				
ORGANIZATIO SHOP (OMS)	NAL MAINTENANCE	22	20067				
12. SUPPLEMENTAL DATA:							
a. Esti	mated Design Data:						
(1)	Status:						
	(a) Date Design Started	eted	. 95% . 3/96				
(2)	Basis:						
	(a) Standard or Definitive Design - Yes_(b) Where Design Was Most Recently Used_	No_X N/A					
(3)	(3) Total cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications(_0_) (b) All Other Design Costs						
(4)	Construction Start		10/97 th and year)				
	b. Equipment associated with this project which will be provided from other appropriations:						
	Fiscal Year						
Equipmen	t Procuring Appropriate	d Co					
Nomenclatu		(\$0	00)				
Telecom	AMSCO 519895.00 98	:	2				

1. COMPONENT FY 1998 GUARD AND RESERVE 2. DATE **MILITARY CONSTRUCTION** ARNG **FEB** 1997 3. INSTALLATION AND LOCATION 4. AREA CONSTR COST INDEX SAN ANTONIO, TEXAS .84 5. FREQUENCY AND TYPE UTILIZATION NORMAL ADMINISTRATION FIVE DAYS PER WEEK WITH A TWO-DAY TRAINING ASSEMBLY TWO OR THREE TIMES PER MONTH 6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG: SAN ANTONIO (8 MILES) ARMORY 41,658 SF 1962 SAN ANTONIO (22 MILES) ARMORY 32,216 SF 1973 NEW BRAUNFELS (35 MILES) ARMORY 18,191 SF 1959 7. PROJECTS REQUESTED IN THIS PROGRAM CATEGORY COST **DESIGN STATUS** CODE PROJECT TITLE SCOPE (\$000) COMPLETE 214 ORGANIZATIONAL 1,890 SM 2,475 5/93 2/97 MAINTENANCE SHOP 8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION 19 JAN 96 FACILITIES IDENTIFIED IN ITEM 6 HAVE BEEN EXAMINED BY THE (Date) STATE JSRCFB FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED 0 NONE (Number of Acres) 10. PROJECTS PLANNED IN NEXT FOUR YEARS NONE RPM BACKLOG (\$000): NONE "A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."

ARNG	FY 1998 GUARD AN MILITARY CONST		2. DATE FEB 1997
INSTALLATION AND LOCATION			
SAN ANTONIO, TEXAS			
1. PERSONNEL STRENGTH AS O	F NOV 96		
IOI	PERMANENT AL OFFICER ENLISTED CIV		RD/RESERVE FICER ENLISTED
AUTHORIZE			74 587
ACTUAL	9 9		52 579
2. RESERVE UNIT DATA			
			TRENGTH
UNIT DESIGNATION	TARREDO BARRET.	AUTHORIZED	ACTUAL
HEADQUARTERS, HEADQ 49TH ARMORED DIVISI			
UIC: WPDTAA TPSN:		191	153
DETACHMENT 1, COMPA UIC: WV54B1 TPSN:	NY B, 536TH SUPPORT BA	ATTALION 98	106
OIC: WVJ4BI IFBM.	02030	70	100
BATTERY E, 133RD FI			
UIC: WVHRAA TPSN:	0204909	69	53
HEADQUARTERS, HEADQ	UARTERS COMPANY		
AND SUPPORT COMPANY	,		•
111TH AREA MEDICAL		120	145
UIC: WQBVAA TPSN:	32742	139 (CO)	NTINUED)
			•
3. MAJOR EQUIPMENT AND AIRC	RAFT		
TYPE		AUTHORIZED	ACTUAL
WHEELED VEHICLES		220	220
TRACKED VEHICLES *		6	3
TRAILERS		116	116
	VEHICLES LOCATED AT N	MATES	
4. OUTSTANDING POLLUTION A	ND SAFETY DEFICIENCIES	(\$000)	
		(\$000)	•
A. AIR POLLUTI	ON	NONE	
B. WATER POLLU	TION	NONE	
C. OCCUPATIONA	L SAFETY AND HEALTH	NONE	

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJE	CT DATA	PEB 1997
3. INSTALLATION AND SAN ANTON			
4. PROJECT TITLE		5. PROJE	ECT NUMBER
ORGANIZATIO (OMS)	NAL MAINTENANCE SHOP	4.8	30100

	STRENGTH		
		AUTHORIZED	ACTUAL
COMPANY B, 136TH SIGNAL BATTALION	(MSE)		
UIC: WYG3BO TPSN: 35090	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	148	160
1111TH MEDICAL DETACHMENT		8	7
UIC: WYQHAA TPSN: 32856		-	
1136TH MEDICAL DETACHMENT			
UIC: WYQGAA TPSN: 32856		8	7

1. COMPONENT						2. DATE	
ARNG	Y 1998 MILITARY CON	ISTRUC	TION PE	ROJECT I	ATA	EB 1997	
3. INSTALLATION AND LOCA	TION		4. PROJEC	T TITLE			
SAN ANTONIO, TE				ZATIONA	L MAINT	ENANCE	
5. PROGRAM ELEMENT						OST (\$000)	
0505896A	214 480100 2,475					•	
9. COST ESTIMATES							
	ITEM		U/M	QUANTITY	UNIT CO	ST (\$000)	
ORGANIZATIONAL I FLAMMABLE MATLS CONTROLLED WAST: SUPPORTING FACILT SITE PREP, FINE PAVING FENCING SIDEWALKS LUBE & INSP RAM! WASH PLATFORMS/! DETACHED SIGN, I UTILITIES: WAT! SUBTOTAL CONTINGENCY (5%). TOTAL CONTRACT CO! SUPERVISION, INSP TOTAL REQUEST EQUIP PROVIDED FRO	MAINTENANCE SHOP. FACIL/UNHEATED STO E FACILITY. TIES. GRADING, SEEDING & P/LOAD RAMP. FUEL STG & DISP SYS EXTERIOR FIRE PROT, ER/SEWER/GAS/ELECTF ST. & OVERHEAD (2%). OM OTHER FED APPR. SED CONSTRUCTION Intenance facility were workbays, plus according to the second state of th	G BLDG. E PLANT STEM /LIGHT. RIC NON A	SM S	3,64 30 16 - - -	4 969.0 8 432.2 8 428.6 40.6 2 46.3 7 41.9	1,753 00 (1,690 20 (51 50 (12 557 (93 60 (148 60 (7 (60 (125 (60 (50 2,310 116 2,426 49 2,475 (20 cs and five	
masonry block part system. Supporting parking, fencing a lube and inspection sidewalks, outside Air Conditioning: 11. REQUIREMENT: PROJECT: A new maintenance support aintenance support aintenance shop. REQUIREMENT: A factor wehicles author maintenance shop. CURRENT SITUATION: in an inadequate acquipment and vehicles author to a maintenance shop. CURRENT SITUATION: in an inadequate acquipment and vehicles author to a maintenance shop. CONTINUE TO TROVE TO THE TOTAL TO THE TOTAL TO THE TOTAL TO		ATE: 0 to produce of 1, e organ which ance operated authors and determined and a determined a determined and a determined and a determined and a determined a determined and a determined and a determined and a determined a determined and a determined and a determined and a determined a determined a determined and a determined a determined a dete	r singlitary a torage ol wast ad. SM vide adment su 890 SM ization will be eration that waized by tion durioratity's de. The d admir	SUBSTAN dequate is requal leve supported is requal leve supported is requal leve to the service	DARD: organiz by thi ested t l to be ted by eing co esigned units. e sever he buil ies wil proper ve area readine	sfing shicle system, sility, SM sational s opermit performed this onducted to support The se ding. l and s will	

1. COMPONENT			
ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT D	ATA	FEB 1997
	LOCATION IIO, TEXAS		
4. PROJECT TITLE ORGANIZATIO SHOP (OMS)	NAL MAINTENANCE		CT NUMBER
12. SUPPLEME	NTAL DATA:		
a. Esti	mated Design Data:		
(1)	Status: (a) Date Design Started (b) Percent Complete as of January 1997 (c) Date Design Expected to be 35% Complete (d) Date Design Complete		95% 2/94
(2)	Basis: (a) Standard or Definitive Design - Yes (b) Where Design Was Most Recently UsedN	No_X I/A	
(3)	Total cost (c) = (a) + (b) or (d) + (e): (a) Production of Plans and Specifications (b) All Other Design Costs	(<u>_</u> (<u>_</u> (<u>_2</u>	0) 21_) 21_)
(4)	Construction Start		1/97 h and year)
b. Equip	pment associated with this project which wil propriations:	l be p	rovided
Equipment <u>Nomenclatur</u>		Cos (\$00	_
Telecom Furniture	AMSCO 519895.00 98 AMSCO 519892.30 98	1	5

ARNO	IT G	FY 1998 GUA MILITARY	ARD AND RECONSTRUCT	_	PEB 19	97
INSTALLAT	ION AND LOCA	TION			4. AREA CON COST INDI	
OREM, UT	'AH				.89	•••
FREQUENCY	AND TYPE UT	ILIZATION				
-	ADMINISTRA ES PER MO	ATION FIVE DAYS	PER WEEK WIT	H TWO 2-DAY	TRAINING	
		ESERVE INSTALLATIONS WIT			21 07 1056/1	040
		FORK (8 MILES) GROVE (10 MILES)		15,862/8,7. 11,504 SF	31 SF 1956/1 1963	946
USAR: E		(5 MILES)		15,895 SF		
PROJECTS	REQUESTED IN	N THIS PROGRAM				
CATEGORY	1		2225	COST	DESIGN STATE	
CODE		PROJECT TITLE	SCOPE	<u>(\$000)</u>	START COM	PLETE
171		READINESS CENTE	R 6.044.S	M 5,746	11/96	8/97
FACILITI STATE JS	ES IDENT	FACILITIES BOARD RECOMI IFIED IN ITEM 6 POSSIBLE JOINT	HAVE BEEN EX USE/EXPANSIC	N. THE BOA	HE 1 OCT 96 (Date)	
FACILITI STATE JS RECOMMEN	ES IDENT	IFIED IN ITEM 6 POSSIBLE JOINT ARE UNILATERAL C	HAVE BEEN EX USE/EXPANSIC	N. THE BOA	HE (Date)	
FACILITI STATE JS RECOMMEN LAND ACO NOI	ES IDENT SRCFB FOR NDATIONS UISITION REQUIRE	IFIED IN ITEM 6 POSSIBLE JOINT ARE UNILATERAL C	HAVE BEEN EX USE/EXPANSIC	N. THE BOA	RD (Date)	
FACILITI STATE JS RECOMMEN LAND ACO NO	ES IDENT ERCFB FOR NDATIONS UISITION REQU NE S PLANNED IN I	IFIED IN ITEM 6 POSSIBLE JOINT ARE UNILATERAL C WIRED NEXT FOUR YEARS	HAVE BEEN EX USE/EXPANSIC	N. THE BOA	RD (Date)	
FACILITI STATE JS RECOMMEN LAND ACQ NON	ES IDENT SRCFB FOR NDATIONS UISITION REQU NE S PLANNED IN I	IFIED IN ITEM 6 POSSIBLE JOINT ARE UNILATERAL C	HAVE BEEN EX USE/EXPANSIC	N. THE BOA	RD (Date)	

1. COMPONENT	FY 1998 GUARD A	ND DECEDVE	2. DATE
ARNG	MILITARY CON		FEB 1997
3. INSTALLATION AND	LOCATION		
OREM, UTAH			
11. PERSONNEL STRE	NGTH AS OF NOV 96		
AUTHORIZE	PERMANENT TOTAL OFFICER ENLISTED 25 3 22	CIVILIAN TOTAL OFFICER	ENLISTED
		343 62	
ACTUAL	<u>13</u> <u>2</u> <u>11</u>	343 62	
12. RESERVE UNIT DA	TA		
		STRENG	тн
UNIT DESIG		AUTHORIZED	ACTUAL
	, HEADQUARTERS COMPANY RY INTELLIGENCE		
BATTALION (L:	· · · · · · · · · · · · · · · · · · ·	58	58
UIC: WYH6TO	TPSN: 33412		
BATTALION (L)			
UIC: WYH6AO	TPSN: 33412	95	95
BATTALION (L)	1ST MILITARY INTELLIGENCE INGUIST) TPSN: 33412	95	95
BATTALION (LI			
UIC: WYH/DO	TPSN: 33412	95	95
13. MAJOR EQUIPMEN	T AND AIRCRAFT		
TYPE	•	AUTHORIZED	ACTUAL
WHEELED VEHIC	CLES	24 5	24
TRAIDERS		5	5
14 OUTSTANDING POL	LLUTION AND SAFETY DEFICIENCIES		
corornighta i ol		(\$000)	
A. AIR P	POLLUTION	NONE	
B. WATER	POLLUTION	NONE	
C. OCCUP	ATIONAL SAFETY AND HEALTH	NONE	

	FY 1998 MILITARY CON	ISTRUCTIO	ON PE	OJEC1	L DV.		DATE
ARNG	TI 1990 MILITARI CON	15 I HUCI II		OULU	. <i>D</i> A	·^	FEB 1997
. INSTALLATION AND LOCA	ATION	4.	PROJEC	TITLE			
OREM, UTAH		R	EADIN	IESS CI	ENTE	R	
. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT I	NUMBER		8. PRC	DJECT COST	(\$000)
0505896A	171	490	048			5,746	
	9. COS	ST ESTIMATES					
	ITEM		U/M	QUANTI	TY	UNIT COST	COST (\$000)
RIMARY FACILITY							6,3
• • • • • • • • • • • • • • • • • • • •	ER		SM	6,0	44 þ	1,054.93	
SUPPORTING FACILI	ITIES		1		- 1		8
SITE PREPARATIO	ON (100% STATE)		LS	-		-	(
FINE GRADING &	SEEDING		LS	-	- 1	-	(1
FENCING & SIDEV	WALK		LS	-		-	(
PARKING: MILIT	TARY, OFF-STREET & .	ACCESS	SM			41.29	
	STORAGE BUILDING		SM	2	79	245.00	
UTILITIES & FLA	AGPOLE		LS	-		-	(
	EL DISPENSING SYSTE		LS	-	. [-	(
							7,1
							3
	OST						7,5
	P & OVERHEAD (1.37%				1		1
	TATIONS			,			
							5,7
							(1,9
TOTAL REQUEST					- 1		5,7
TOTAL REQUEST	ROM OTHER FED APPR.						5,7
EQUIP PROVIDED FR	ROM OTHER FED APPR.	NON ADI					1
QUIP PROVIDED FROM	ROM OTHER FED APPR.	NON ADI		nt mas	onry	/ type	1
EQUIP PROVIDED FROM DESCRIPTION OF PROPERTY OF SPECIALLY DESCRIPTION OF PROPERTY OF SPECIALLY DESIGNATION OF PROPERTY OF SPECIAL PROPERTY	ROM OTHER FED APPR. DSED CONSTRUCTION Gned Readiness Cent	er of per	mane	nt mas	onry	y type	(1
QUIP PROVIDED FROM DESCRIPTION OF PROPORT Specially designation.	ROM OTHER FED APPR. DSED CONSTRUCTION gned Readiness Cent ick, block and conc	NON ADD	mane:	ith bu	ıilt-	-up roof	(1
EQUIP PROVIDED FROM Specially design construction, bringspecially design concrete floors.	ROM OTHER FED APPR. DSED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str	NON ADD er of per rete unit ucture, w	rmane:	ith bu mechan	ilt- ical	up roof Land el	(1 end lectrica
EQUIP PROVIDED FROM OF PROPOSE A specially design construction, britished from the propose of th	ROM OTHER FED APPR. DSED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci	er of per rete unit ucture, w lities in	mane: s, w with	ith bu mechan ed mil	ilt- ical itar	up room landel ry and c	f and lectrica off-stre
EQUIP PROVIDED FROM OF PROPORT OF STREET OF PROPORT OF	ROM OTHER FED APPR. DSED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa	er of per rete unit ucture, w lities in	mane: s, w with	ith bu mechan ed mil	ilt- ical itar	up room landel ry and c	f and lectrica off-stre
EQUIP PROVIDED FROM DESCRIPTION OF PROPOR Specially design construction, bridge construction, bridge concrete floors. Equipment. Outside parking, access the Conditioning	ROM OTHER FED APPR. DSED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons	er of per rete unit ucture, w lities in shrack ar	mane: s, w with	ith bu mechan ed mil el dis	ilt- ical itar pens	up roof and el y and o sing sys	f and lectrica off-stre
EQUIP PROVIDED FROM CO. DESCRIPTION OF PROPORTION OF PROPO	ROM OTHER FED APPR. DSED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons : 6,044 SM ADEO	er of per rete unit ucture, w lities in shrack an	mane: s, w with iclude id fue	ith bu mechan ed mil el dis	ilt- ical itar pens	up roof and el y and c sing sys	f and lectrica off-stre stem.
EQUIP PROVIDED FROM DESCRIPTION OF PROPOR A specially design construction, bridge proportion of the project: A new Frond of the project:	ROM OTHER FED APPR. DSED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons : 6,044 SM ADEQ Readiness Center is	er of per rete unit ucture, w lities ir shrack ar UATE: 0 necessar	mane: s, w with include id fu	ith bu mechan ed mil el dis SUBS provi	iilt- iical itar pens TANI	up roof and el y and c sing sys DARD: 2	f and lectrica off-stre stem.
EQUIP PROVIDED FROM DESCRIPTION OF PROPOR Specially design construction, briconcrete floors. Equipment. Outside arking, access the Conditioning of	ROM OTHER FED APPR. DSED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons : 6,044 SM ADEQ Readiness Center is or training of Mili	er of per rete unit ucture, w lities in shrack ar UATE: 0 necessar tary Inte	mane: s, with included fund fund fund fund fund fund fund fun	ith bu mechan ed mil el dis SUBS provi ence u	iilt- iical itar pens TANI de t	oth factors to mee	f and lectrica off-stre stem. 2,398 SM cility et all
EQUIP PROVIDED FROM DESCRIPTION OF PROPOR SPECIALLY design construction, briconcrete floors. Equipment. Outside arking, access the Conditioning of	ROM OTHER FED APPR. DSED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons : 6,044 SM ADEQ Readiness Center is or training of Mili ents. This facilit	er of per rete unit ucture, w lities in shrack an UATE: 0 necessar tary Inte	mane: s, w with actudated fur SM Ty to cligs low	ith bu mechan ed mil el dis SUBS provi ence u person	ilt- ical itar pens TANI de h inits	-up roof l and el ry and c sing sys DARD: 2 both fac s to mee	f and lectrica off-stre stem. 2,398 SM cility et all in in an
EQUIP PROVIDED FROM DESCRIPTION OF PROPOR Specially design construction, briconcrete floors. Equipment. Outside arking, access the Conditioning of	ROM OTHER FED APPR. DEED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons : 6,044 SM ADEQ Readiness Center is or training of Mili ents. This facilit able for the units	er of per rete unit ucture, w lities in shrack an UATE: 0 necessar tary Inte y will al to improve	mane: ss, we with a clude and function of the clude and function of th	ith bumechaned milel dis SUBS provience upersoneir re	ilt- ical itar pens TANI de h inits inel	DARD: 200th factor to train	f and lectrica off-stre stem. 2,398 SM cility et all in in an
EQUIP PROVIDED FROM CO. DESCRIPTION OF PROPOSE A specially design construction, brickness from the propose of t	ROM OTHER FED APPR. DEED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons : 6,044 SM ADEQ Readiness Center is or training of Mili ents. This facilit able for the units cetime and combat o	er of per rete unit ucture, we lities in shrack an UATE: 0 necessar tary Intervalue will alto improve bjectives	mane: ss, weith a clude of function of the clude of the c	ith bumechaned miled dis SUBS provience upersone curren	ilt- ical itar pens TANI de h nits nel eadir	DARD: 2 coth factor to trainers position)	f and lectrica off-stre stem. 2,398 SM cility et all in in an sture to
EQUIP PROVIDED FROM Specially design concrete floors. Equipment. Outside arking, access the conditioning of the condition of the conditioning of t	ROM OTHER FED APPR. DISED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons : 6,044 SM ADEQ Readiness Center is or training of Mili ents. This facilit able for the units cetime and combat of is facility is requ	er of per rete unit ucture, we lities in shrack an UATE: 0 necessar tary Interval to improve bjectives ired to here.	mane: ss, we the school of the	ith bu mechan ed mil el dis SUBS provi ence u person eir re Curren three	ilt- ical itar pens TANI de h inits nel eadir	Land education of the control of the	f and lectrica off-stre stem. 2,398 SM cility et all in in an sture to the
EQUIP PROVIDED FROM Specially design special spec	ROM OTHER FED APPR. DEED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons : 6,044 SM ADEQ Readiness Center is or training of Mili ents. This facilit able for the units cetime and combat o is facility is requ ntelligence Brigade	er of per rete unit ucture, we lities in shrack ar UATE: 0 necessar tary Intervalue will alto improve bjectives ired to here. These	mane: ss, we ith a clude of function of the clude of the	ith bu mechan ed mil el dis SUBS provi ence u person eir re Curren three s have	iltarical itarical it	DARD: 2 coth face to trainess position its of trace	f and lectrica off-stre stem. 2,398 SM cility et all in in an sture to the distreng
COUIP PROVIDED FROM DESCRIPTION OF PROPORTION OF PROJECT: A new Formal Atmosphere for PROJECT: A new Formal Atmosphere for PROJECT: A new Formal Atmosphere for PROJECT: The PROJECT: The PROJECT: The Proportion of	ROM OTHER FED APPR. DEED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons : 6,044 SM ADEQ Readiness Center is or training of Mili ents. This facilit able for the units cetime and combat o is facility is requ ntelligence Brigade This facility wi	er of per rete unit ucture, we lities in shrack an UATE: 0 necessar tary Intervals will all to improve bjectives ired to here. These ll provide	mane: ss, we with a clude of the clude of th	ith bu mechan ed mil el dis SUBS provi ence u person eir re Curren three s have	itarical ita ita ita ita ita ita ita ita ita ita	DARD: 2 Doth factor to trainess position of the required class continuation continuation of the required class continuation continuation of the required class continuation conti	f and lectrica off-stre stem. 2,398 SM cility et all in in an sture to the distrenges rooms,
EQUIP PROVIDED FROM DESCRIPTION OF PROPOR A specially design construction, brickness of the proportion	ROM OTHER FED APPR. DEED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons : 6,044 SM ADEQ Readiness Center is or training of Mili ents. This facilit able for the units cetime and combat o is facility is requ ntelligence Brigade . This facility wi storage and trainin	er of per rete unit ucture, we lities in shrack and uATE: 0 necessar tary Interval will all to improve bjectives ired to her tarks and the proving areas to the second control of the second control o	smane: ss, we with a clude of the clude of t	ith bu mechan ed mil el dis SUBS provi ence u person eir re Curren three s have e auth hieve	iltarical itarical it	DARD: 2 DOTE to meet to trainess positions of the required class mainta:	f and lectrica off-stre stem. 2,398 SM cility et all in in an sture to the distrenges rooms,
EQUIP PROVIDED FROM DESCRIPTION OF PROPOR A specially design construction, brickers and provided the second of the	ROM OTHER FED APPR. DEED CONSTRUCTION gned Readiness Cent ick, block and conc A multi-level str ide supporting faci road, sidewalks, wa - 61 tons : 6,044 SM ADEQ Readiness Center is or training of Mili ents. This facilit able for the units cetime and combat o is facility is requ ntelligence Brigade . This facility wi storage and trainin heir individual lan	er of per rete unit ucture, we lities in shrack and uATE: 0 necessar tary Interval to improve bjectives ired to her tary areas to gareas tary areas to gareas tary areas to gareas tary areas to gareas tary areas tary area	smane: s, we with a clude of function of the clude of the	ith bu mechan ed mil el dis SUBS provi ence u person eir re Curren three s have e auth hieve and al	iltarical itarical it	DARD: 2 DOTE TO THE TENT OF TH	f and lectrica off-stre stem. 2,398 SM cility et all in in an sture to the distrenges rooms, in
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1.	COMPONENT		2. DATE
	ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	FEB 1997
3.	INSTALLATION AND	LOCATION	
	OREM, UTAH		
4.	PROJECT TITLE	5. PRO	JECT NUMBER
	READINESS C		
			490048

CURRENT SITUATION (CONTINUED): limited to four years at this site. The armory and unheated storage both require extensive renovation and addition to continue operation of the mission at the Provo complex. The complex has deteriorated both structurally and in appearance. The asbestos roof of the unheated storage requires abatement and replacement. Renovation of the complex would not be cost effective due to lack of property and less than 50 percent of authorized facility space at the complex. With only 1.3 acres there is a critical shortage of both military and privately owned vehicle parking with no possibility of additional land acquisition. Over 90 percent of all off-street parking is on city owned property adjacent to the armory, this competes with city use.

IMPACT IF NOT PROVIDED: The present situation is not conducive to good training and have a negative effect on the morale, recruiting, retention and training activities. Shortages of both supply and classroom areas results in loss of valuable and limited training time given to the unit.

LTC WILSON/801-576-3641

1. COMPONENT	FY 1998 MILITARY CONSTRUCTION PROJECT D		2. DATE
ARNG	FEB 1997		
3. INSTALLATION AND	DLOCATION		
OREM, UTAH			
4. PROJECT TITLE		5. PROJE	ECT NUMBER
READINESS (CENTER	49	0048
	ENTAL DATA:		
(1)	Status: (a) Date Design Started	ted	. 10% . 6/97
(2)	Basis: (a) Standard or Definitive Design - Yes (b) Where Design Was Most Recently Used		_
(3)	Total cost (c) = (a) + (b) or (d) + (e): (a) Production of Plans and Specification (b) All Other Design Costs	s(0) 0) 353)
(4)	Construction Start	4	/98

b. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
Kitchen Equipment	AMSCO 519892.30	98	50
Table/Chairs	AMSCO 519892.30	98	15
Telecom	AMSCO 519895.00	98	10
Office Furniture	AMSCO 519892.30	98	25

(month and year)

ARNG				AND RESI NSTRUCTI		i EB	1997
3. INSTALLATIO	ON AND LOCAT	TION					REA CONSTR
RICHFIELI	O, UTAH						OST INDEX
5. FREQUENCY	AND TYPE UTI	LIZATION					89
NORMAL MA	AINTENANC ASSEMBLY	E AND ADMIN	NISTRATIO	N FIVE DAY	'S PER WEEK	K, PLUS C)NE
5. OTHER ACTI	VE/GUARD/RES	SERVE INSTALLATION	ONS WITHIN 1	MILE RADIUS	·		
	ANTI	(47 MILES)	•		5/2,184 SF		
	EAVER	(59 MILES)					
FI	LLLMURE	(67 MILES)	ARMORY/	OMS 9,85	50/1,600 SF	1938/1	.938
7. PROJECTS R	EQUESTED IN	THIS PROGRAM					
CATEGORY					COST	DESIGN	N STATUS
CODE		PROJECT	TITLE	SCOPE	(\$000)	START	COMPLETE
214		ORGANIZ MAINTEN SHOP	ATIONAL NANCE	780 SM	1,045	1/91	7/93
		FACILITIES BOARD				1.0	
FACILITIE	S IDENTI	FIED IN ITE	M 6 HAVE	BEEN EXAM		E (D	CT 96_
FACILITIE STATE JSR	S IDENTI CFB FOR		M 6 HAVE	BEEN EXAMEXPANSION.		E (D	
FACILITIE STATE JSR RECOMMEND	S IDENTI CFB FOR ATIONS A	FIED IN ITE POSSIBLE JO RE UNILATER	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	
FACILITIE STATE JSR RECOMMEND B. LAND ACQUIS NONE	S IDENTI CFB FOR ATIONS A SITION REQUIR	FIED IN ITE POSSIBLE JO RE UNILATER RED	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	ate)
FACILITIE STATE JSR RECOMMEND B. LAND ACQUIS NONE	S IDENTI CFB FOR ATIONS A SITION REQUIR	FIED IN ITE POSSIBLE JO RE UNILATER RED EXT FOUR YEARS	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	ate) 0
FACILITIE STATE JSR RECOMMEND B. LAND ACQUIS NONE	S IDENTI CFB FOR ATIONS A SITION REQUIR	FIED IN ITE POSSIBLE JO RE UNILATER RED EXT FOUR YEARS	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	ate) 0
FACILITIE STATE JSR RECOMMEND B. LAND ACQUIS NONE	S IDENTI CFB FOR ATIONS A SITION REQUIR	FIED IN ITE POSSIBLE JO RE UNILATER RED EXT FOUR YEARS	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	ate) 0
FACILITIE STATE JSR RECOMMEND LAND ACQUIS NONE 0. PROJECTS F	S IDENTI CFB FOR ATIONS A SITION REQUIR PLANNED IN NE	FIED IN ITE POSSIBLE JO RE UNILATER RED EXT FOUR YEARS NE	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	ate) 0
FACILITIE STATE JSR RECOMMEND D. LAND ACQUIS NONE 0. PROJECTS F	S IDENTI CFB FOR ATIONS A SITION REQUIR PLANNED IN NE	FIED IN ITE POSSIBLE JO RE UNILATER RED EXT FOUR YEARS NE	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	ate) 0
FACILITIE STATE JSR RECOMMEND B. LAND ACQUIS NONE	S IDENTI CFB FOR ATIONS A SITION REQUIR PLANNED IN NE	FIED IN ITE POSSIBLE JO RE UNILATER RED EXT FOUR YEARS NE	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	ate) 0
FACILITIE STATE JSR RECOMMEND D. LAND ACQUIS NONE	S IDENTI CFB FOR ATIONS A SITION REQUIR PLANNED IN NE	FIED IN ITE POSSIBLE JO RE UNILATER RED EXT FOUR YEARS NE	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	ate) 0
FACILITIE STATE JSR RECOMMEND D. LAND ACQUIS NONE	S IDENTI CFB FOR ATIONS A SITION REQUIR PLANNED IN NE	FIED IN ITE POSSIBLE JO RE UNILATER RED EXT FOUR YEARS NE	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	ate) 0
FACILITIE STATE JSR RECOMMEND D. LAND ACQUIS NONE	S IDENTI CFB FOR ATIONS A SITION REQUIR PLANNED IN NE	FIED IN ITE POSSIBLE JO RE UNILATER RED EXT FOUR YEARS NE	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	ate) 0
FACILITIE STATE JSR RECOMMEND D. LAND ACQUIS NONE	S IDENTI CFB FOR ATIONS A SITION REQUIR PLANNED IN NE	FIED IN ITE POSSIBLE JO RE UNILATER RED EXT FOUR YEARS NE	M 6 HAVE	BEEN EXAMEXPANSION.		D (D	ate) 0
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. COMPONENT ARNG	FY 1998 GUARD A MILITARY CONS		2. DATE FEB 1997
INSTALLATION AND	LOCATION		
RICHFIELD, UT	TAH		
1. PERSONNEL STRE	NGTH AS OF NOV 96		·
AUTHORIZE	55	CIVILIAN TOTAL OFF	PARESERVE ICER ENLISTED 6 96
ACTUAL			6 96
2. RESERVE UNIT DA	ТА	ST	RENGTH
UNIT DESIG	NATION	AUTHORIZED	ACTUAL
BATTERY A, 2N 22ND FIELD AF		102	102
13. MAJOR EQUIPMEN	T AND AIRCRAFT		
TYPE WHEELED VEHIC	CLES	AUTHORIZED 12 14	ACTUAL 12 14
TYPE	CLES		
TYPE WHEELED VEHIO TRACKED VEHIO TRAILERS GENERATORS	CLES	12 14 4	12 14 4

1. COMPONENT	FV 1000 MILITARY 6			2. DATE
ARNG	FY 1998 MILITARY C	CONSTRUCTION PROJE	CT DATA	FEB 1997
3. INSTALLATION AND LO	CATION	4. PROJECT TITL	E	
RICHFIELD, UTA	H	ORGANIZAT SHOP (OMS	IONAL MAINT)	TENANCE
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT C	OST (\$000)
0505896A	214	490055	1,0	45
	9.	COST ESTIMATES		

9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COS (\$000	
PRIMARY FACILITY. ORGANIZATIONAL MAINTENANCE SHOP. UNHEATED COVERED STORAGE. SUPPORTING FACILITIES. SITE PREPARATION. PLANTING & SIDEWALK. RIGID PAVEMENT. FUEL STORAGE & DISPENSING SYSTEM. WASTE OIL STORAGE. LUBE/INSP RACK, LOADING RAMP/WASH PLATFORM UTILITIES: WATER, GAS, SEWER, TELEPHONE. FENCING. SUBTOTAL. CONTINGENCY (5%). TOTAL CONTRACT COST. SUPERVISION, INSP & OVERHEAD (1.45%). TOTAL REQUEST. EQUIP PROVIDED FROM OTHER FED APPR. NON ADD	SM SM LS LS LS LS LS LS	734 46 - 1,752 - - - 132	971.40 304.35 - - 47.95 - - - 45.45	((((((((((((((((((((727 713) 14) 254 34) 84) 35) 47) 40) 6) 981 49 030 15 045 59)

Consists of a specially designed maintenance facility with two workbays, a built-up roof and a concrete floor. In addition, an administrative work area will be constructed of exposed concrete block, concrete floors, and partitions to be constructed of concrete block. Supporting facilities will include: fuel dispensing system, waste oil storage, wash platform, lube and inspection rack and flammable materials storage building. Air Conditioning - 2 tons

11. REQUIREMENT: 780 SM · ADEQUATE: 0 SM SUBSTANDARD: 151 SM PROJECT: A new maintenance shop to provide organizational maintenance for the vehicles and equipment assigned to Battery A, 2/22nd Field Artillery Battalion. (Current Mission)

<u>REQUIREMENT:</u> A facility requirement of 780 SM is requested to permit organizational level maintenance to be performed on vehicles required by Table of Organization and Equipment/Table of Distribution and Allowance (TOE/TDA) at the supported unit.

CURRENT SITUATION: The existing shop contains 151 SM constructed in 1974 and is a renovated indoor firing range. This facility is inadequate in the following areas: no administrative area, restroom, breakroom, locker room, battery room except those areas shared with the armory. The tool room, and supply room are fenced areas located in the bullet trap portion of the range. The OMS does not have a system to control wastewater from cleaning of equipment. The current shop does not have a vehicle exhaust system and emissions leak into the armory when equipment is operated. This shop has no inspection and lube rack. Heating and lighting are inadequate in the existing facility. The existing facility will be renovated into classrooms and storage area.

1.	ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATE	TA	2. DATE FEB 1997
3.	RICHFIELD,			
4.	PROJECT TITLE ORGANIZATIO SHOP (OMS)	NAL MAINTENANCE		O055

IMPACT IF NOT PROVIDED The present facility was not designed as a maintenance shop. It is not feasible to renovate the present facility into a more functional OMS. Without a new facility, the quality of work will decrease due to deficient work and office areas to perform the necessary administrative and maintenance tasks. The overcrowded conditions will have an adverse effect on security, training, maintenance, troop morale and the recruiting and retention of unit members. Readiness will continue to be impaired by the lack of sufficient maintenance areas.

LTC WILSON/801-576-3641

. COMPON	ENT					2. DATE
ARN	G	FY 1998	MILITARY CONSTRUC	CTION PROJECT D	ATA	FEB 1997
. INSTALL	ATION AND	LOCATION				
RICHF	IELD,	HATU				
. PROJECT					5. PROJ	ECT NUMBER
ORGAN SHOP		NAL MAINT	ENANCE		4	90055
l2. SU	PPLEME	NTAL DATA	:			
a.	Esti	mated Des	ign Data:			
	(1)	(b) Per (c) Date	e Design Started cent Complete as of e Design Expected t e Design Complete	January 1997 o be 35% Complet	ted	. 100% . 2/92
	(2)		ndard or Definitive re Design Was Most			_
	(3)	(a) Prod (b) All (c) Tota (d) Con	st (c) = (a) + (b) duction of Plans an Other Design Costs	d Specifications	s(_ (_ (_	0 100 100)
	(4)	Construct	tion Start			0/97 th and yea
b. rom otl		pment asso propriatio	ociated with this poons:	roject which wi	ll be	provided
				Fiscal Year		
	uipmen nclatu		Procuring Appropriation	Appropriated Or Requested	(\$0	- -
	lecom rnitur	e £	AMSCO 519895.00	98		5
		quipment	AMSCO 519892.30	98	!	50

AMSCO 519892.30

98 98

Lockers

ARNG	FY 1998 GUARD MILITARY CON			2. DA	EB 1997
. INSTALLATION AND	LOCATION				EA CONSTR ST INDEX
HAYWARD, WIS	CONSIN				.92
FREQUENCY AND TY	PE UTILIZATION				. , , ,
NORMAL ADMIN ASSEMBLY PER	ISTRATION FIVE DAYS PER MONTH	WEEK PLUS A	TWO-DAY	TRAINING	
OTHER ACTIVE (CIL	ARD/RESERVE INSTALLATIONS WITHIN 15	MILE BADILLE			
ARNG: SPOON			1958		
USARC: RICE	LAKE (39 MILES) ARMORY				
ASHLA	ND (52 MILES) ARMORY	19,024 SF	1957		
PRO IFOTO PEOLIES	STED IN THIS PROGRAM				
CATEGORY	TIED IN THIS FRUGRAM		COST	DESIGN	STATUS
CODE	PROJECT TITLE	SCOPE	(\$000)	START	COMPLETE
214	ORGANIZATIONAL	1 671 SM		6/94	1/9
211	MAINTENANCE SHOP	1,0,1 5	2,300	0,0-	_,
FACILITIES I	ORCES FACILITIES BOARD RECOMMENDA DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/	BEEN EXAMIN		IE (D.	CT 96
FACILITIES IN		BEEN EXAMIN EXPANSION.		IE (D.	
FACILITIES IN STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ ONS ARE UNILATERAL CONST	BEEN EXAMIN EXPANSION.		RD (D	0
FACILITIES IN STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ DNS ARE UNILATERAL CONST REQUIRED	BEEN EXAMIN EXPANSION.		RD (D	ate)
FACILITIES IN STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ ONS ARE UNILATERAL CONST REQUIRED HED IN NEXT FOUR YEARS	BEEN EXAMIN EXPANSION.		RD (D	0
FACILITIES IN STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ DNS ARE UNILATERAL CONST REQUIRED	BEEN EXAMIN EXPANSION.		RD (D	0
FACILITIES IN STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ ONS ARE UNILATERAL CONST REQUIRED HED IN NEXT FOUR YEARS	BEEN EXAMIN EXPANSION.		RD (D	0
FACILITIES IN STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ ONS ARE UNILATERAL CONST REQUIRED HED IN NEXT FOUR YEARS	BEEN EXAMIN EXPANSION.		RD (D	0
FACILITIES IN STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ DNS ARE UNILATERAL CONST REQUIRED RED IN NEXT FOUR YEARS NONE	BEEN EXAMIN EXPANSION.		RD (D	0
FACILITIES II STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE 10. PROJECTS PLANN	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ DNS ARE UNILATERAL CONST REQUIRED RED IN NEXT FOUR YEARS NONE	BEEN EXAMIN EXPANSION.		RD (D	0
FACILITIES II STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE 10. PROJECTS PLANN	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ DNS ARE UNILATERAL CONST REQUIRED RED IN NEXT FOUR YEARS NONE	BEEN EXAMIN EXPANSION.		RD (D	0
FACILITIES II STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE 10. PROJECTS PLANN	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ DNS ARE UNILATERAL CONST REQUIRED RED IN NEXT FOUR YEARS NONE	BEEN EXAMIN EXPANSION.		RD (D	0
FACILITIES II STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE 10. PROJECTS PLANN	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ DNS ARE UNILATERAL CONST REQUIRED RED IN NEXT FOUR YEARS NONE	BEEN EXAMIN EXPANSION.		RD (D	0
FACILITIES II STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE 10. PROJECTS PLANN	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ DNS ARE UNILATERAL CONST REQUIRED RED IN NEXT FOUR YEARS NONE	BEEN EXAMIN EXPANSION.		RD (D	0
FACILITIES II STATE JSRCFB RECOMMENDATION 9. LAND ACQUISITION NONE 10. PROJECTS PLANN	DENTIFIED IN ITEM 6 HAVE FOR POSSIBLE JOINT USE/ DNS ARE UNILATERAL CONST REQUIRED RED IN NEXT FOUR YEARS NONE	BEEN EXAMIN EXPANSION.		RD (D	0

"A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."

120/215

1. COMPONENT	FY 1998 GUARD A	ND DESERVE	2. DATE
ARNG	MILITARY CONS	STRUCTION	FEB 1997
3. INSTALLATION AND L			
HAYWARD, WISCO			
11. PERSONNEL STRENG	ETH AS OF NOV 96		
	PERMANENT TOTAL OFFICER ENLISTED	GUARD/RE Civilian <u>total o</u> fficer	
AUTHORIZE	13 13		
ACTUAL	9 9		
12. RESERVE UNIT DATA		STOCAL	CTU
UNIT DESIGNA	TION	STREN	
	HEADQUARTERS COMPANY	AUTHORIZED	ACTUAL
UIC: WPLMTO	TPSN: 21353	119	129
COMPANY A, 724 UIC: WPLMAO	TH ENGINEER BATTALION TPSN: 21353	136	126
COMPANY B, 724 UIC: WPLMBO	TH ENGINEER BATTALION TPSN: 21353	136	96
COMPANY C, 724 UIC: WPLMCO	TH ENGINEER BATTALION TPSN: 21353	136	128
HEADQUARTERS, 264TH ENGINEER	HEADQUARTERS COMPANY GROUP		
UIC: WTHZAA	TPSN: 31321	105	103
13. MAJOR EQUIPMENT	AND AIRCRAFT		
TYPE	•	AUTHORIZED	ACTUAL
WHEELED VEHICL		235	235
TRACKED VEHICL: TRAILERS	55	15	12
FUEL TRUCKS		83 3	83 2
<u> </u>			
4. OUTSTANDING POLL	JTION AND SAFETY DEFICIENCIES	(\$000)	
א אדם פסי	TITTION		
A. AIR POI B. WATER I		NONE NONE	
	FOLLOTION FIONAL SAFETY AND HEALTH	NONE	

3. INSTALLATION AND LOCATION HAYWARD, WISCONSIN S. PROGRAM ELEMENT OSO5896A 214 S. COST ESTIMATES ITEM UM QUANTITY UNIT COST (\$000) PRIMARY FACILITY. ORGANIZATIONAL MAINTENANCE SHOP (OMS) S. COST ESTIMATES ITEM UM QUANTITY UNIT COST (\$000) PRIMARY FACILITY. ORGANIZATIONAL MAINTENANCE SHOP. SM 1,509 1,183.60 (1,7 FLAWMABLE MATERIALS STORAGE. UNHEATED STORAGE BUILDING. SM 26 576.90 (UNHEATED STORAGE BUILDING. SM 105 485.70 (CONTROLLED WASTE HANDLING FACILITY. SITE PREP, FINE GRADING, SEEDING & PLANT WASH/LUBE/INSP RACK/OIL WATER SEP/LOAD RAMP LS - (1 FUEL DISPENSING SYSTEM. FAVING (RIGID). SM 4,716 33.50 (1 FAVING (FLEXIBLE). SM 4,716 33.50 (1 FAVING (FLEXIBLE). SM 4,716 33.50 (1 FENCING. UTILITIES, SIDEWALKS, SECURITY LIGHTING. LS (2 CONTROLLED WASTE SEP/LOAD RAMP LS (2 CONTINGENCY (5%). UTILITIES, SIDEWALKS, SECURITY LIGHTING. SUBTOTAL. CONTINGENCY (5%). CONTROL COST. SUPERVISION, INSP & OVERHEAD (1.37%). TOTAL CONTRACT COST. SUPERVISION, INSP & OVERHEAD (1.37%). TOTAL CONTRACT COST. SUPERVISION, INSP & OVERHEAD (1.37%). TOTAL REQUEST. CONTINGENCY (5%). DESCRIPTION OF PROPOSED CONSTRUCTION The facility will consist of seven work bays, a warm-up bay, plus an administrative/work/area constructed of masonry, standing seam metal roconcrete floors, and partitions made of masonry block. Supporting facilities include flexible and rigid parking, sidewalks, fuel dispensif system, vehicle wash and lube platform enclosures. Air Conditioning - None 11. REQUIREMENT: 1,671 SM ADEQUATE: 0 SM SUBSTANDARD: 264 SM PROJECT: A new maintenance shop to facilitate organizational maintenance on the vehicles and equipment authorized the supported units of the Headquarters and Headquarters Company, Company A, Company B, and Company C of the 724th Engineer Battallon; and Headquarters Company.	1. COMPONENT						2. [ATE		
HAYWARD, WISCONSIN ORGANIZATIONAL MAINTENANCE SHOP (OMS) 9. COST ESTIMATES ITEM UM QUANTITY UNIT COST (\$000) PRIMARY FACILITY. ORGANIZATIONAL MAINTENANCE SHOP. SM 1,509 1,183.60 (1,7 FLAMMABLE MATERIALS STORAGE. UNHEATED STORAGE BUILDING. SM 105 485.70 (CONTROLLED WASTE HANDLING FACILITY. SITE PREP, FINE GRADING, SEEDING & PLANT SITE PREP, FINE GRADING, SEEDING & PLANT FUEL DISPENSING SYSTEM. SM 4,716 33.50 (1 PAVING (RIGID). PAVING (RIGID). SM 4,716 33.50 (1 PAVING (PLEXIBLE). SUBTORAL UTILITIES, SIDEWALKS, SECURITY LIGHTING. UTILITIES, SIDEWALKS, SECURITY LIGHTING. SUBFORTION OF PROPOSED CONSTRUCTION TOTAL REQUEST. CONTROLLED WASTE HANDLING FOR SHOPE. SM 4,716 33.50 (1 PAVING (PLEXIBLE). SM 4,716 33.50 (1 PAVING (PLEXIBLE). SM 4,716 33.50 (1 PAVING (PLEXIBLE). SM 677 17.70 (1 PAVING (PLEXIBLE). SUBTOTAL. CONTINGENCY (5%). 10. DESCRIPTION OF PROPOSED CONSTRUCTION TOTAL REQUEST. CONTENCING. 10. DESCRIPTION OF PROPOSED CONSTRUCTION The facility will consist of seven work bays, a warm-up bay, plus an administrative/work/area constructed of masonry, standing seam metal roc concrete floors, and partitions made of masonry, standing seam metal roc concrete floors, and partitions made of masonry, standing seam metal roc concrete floors, and partitions made of masonry, standing seam metal roc concrete floors, and partitions made of masonry, standing seam metal roc concrete floors, and partitions made of masonry, standing seam metal roc concrete floors, and partitions made of masonry, standing seam metal roc concrete floors, and partitions made of masonry, standing seam metal roc concrete floors, and partitions made of masonry block. Supporting facilities include flexible and rigid parking, sidewalks, fuel dispensing system, vehicle wash and lube platform enclosures. Air Conditioning - None 11. REQUIREMENT: 1,671 SM ADEQUATE: 0 SM SUBSTANDARD: 264 SM PROJECT: A new maintenance shop to facilitate organizational maintenance on the vehicles and equipment authorized the supported units of t	ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA FCD 1007								
SHOP (OMS) 5. PROGRAM ELEMENT 0.505896A 214 5. COST ESTIMATES ITEM	3. INSTALLATION AND LOCA	ATION		4. PROJE	CT TITLE					
9. COST ESTIMATES ITEM	HAYWARD, WISCON	ISIN				NAL MAIN	TENA	NCE		
PRIMARY FACILITY	5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJE	CT NUMBE	R	8. PROJECT	COST	(\$000)		
PRIMARY FACILITY	0505896A 214 550012 2,900									
PRIMARY FACILITY		9. COS	T ESTIMAT	ES						
ORGANIZATIONAL MAINTENANCE SHOP		ITEM		U/N	QUAN'	TITY UNIT C	OST			
10. DESCRIPTION OF PROPOSED CONSTRUCTION The facility will consist of seven work bays, a warm-up bay, plus an administrative/work/area constructed of masonry, standing seam metal roc concrete floors, and partitions made of masonry block. Supporting facilities include flexible and rigid parking, sidewalks, fuel dispension system, vehicle wash and lube platform enclosures. Air Conditioning - None 11. REQUIREMENT: 1,671 SM ADEQUATE: 0 SM SUBSTANDARD: 264 SM PROJECT: A new maintenance shop to facilitate organizational maintenance on the vehicles and equipment authorized the supported units of the Headquarters and Headquarters Company, Company A, Company B, and Company C of the 724th Engineer Battalion; and Headquarters and Headquarters Company, 264th Engineer Group. (Current Mission)	ORGANIZATIONAL FLAMMABLE MATER UNHEATED STORAG CONTROLLED WAST SUPPORTING FACILI SITE PREP, FINE WASH/LUBE/INSP FUEL DISPENSING PAVING (RIGID) PAVING (FLEXIBI FENCING UTILITIES, SIDE SUBTOTAL CONTINGENCY (5%) TOTAL CONTRACT CO SUPERVISION, INSE TOTAL REQUEST	MAINTENANCE SHOP RIALS STORAGE GE BUILDING IT HANDLING FACILITY ITIES E GRADING, SEEDING (RACK/OIL WATER SEP, G SYSTEM EWALKS, SECURITY LICE OST P & OVERHEAD (1.37%)	Y PLANT /LOAD F	SISISISISISISISISISISISISISISISISISISI	1 1 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	26 576 05 483 31 483 16 33 77 1	5.90 5.70 3.90	(1, () () () () () () () () () () () () ()	786 15 51 15 859 178 181 40 158 12 13	
REQUIREMENT: A facility requirement of 1,671 SM is requested to permit maintenance at the organizational level to be performed on vehicles authorized by the Modified Table of Equipment/Table of Distribution and Allowances (MTOE/TDA) for the supported units. The new facility will be built on a 10 acre State owned site. CURRENT SITUATION: The existing shop contains 264 SM which is only sixteen percent of the authorized space. Because of the shortage of space, many items are stored elsewhere. In addition, there is not enough workspace for the authorized mechanics. IMPACT IF NOT PROVIDED: Military equipment maintenance will continue to be performed at the existing, inadequate shop. The quality of work will decrease due to deficient work and under-sized storage areas. This has adverse impact on equipment maintenance, technician efficiency, and	administrative/wo concrete floors, facilities included system, vehicle was a facilities included by the facilities included and for the Headquarter Company C of the Headquarters Company C of the Allowances (MTOE, built on a 10 account of the Sixteen percent of the Sixteen percent of the More of the IMPACT IF NOT PROBLEM of t	ork/area constructed and partitions made flexible and right wash and lube platform. None 1,671 SM ADE maintenance shop to be read the adquarters and Headquarters and Headquarters and Jeany, 264th Engineer Battle and Jeany, 264th Engineer Battle and Jeany, 264th Engineer Battle and Jeany and Jean Jeany and Jean Jean Jean Jean Jean Jean Jean Jean	d of mae e of maid park orm end of a compation; r Group t of 1, evel to Equipment of continuous con	sonry	stan block sidewa es. SU organi rized ompany Headqu urrent fis r erform able o The n 264 SM se of ition, ntenan storag	ding sear. Supporting the supporting A, Comparters as Mission equested ed on verified for the shorthere in the shorthere in ce will uslity of areas.	m metring rting l dis O: 2 orted any E nicle outic ity w s onl tage s not f won Thi	spensi 264 SM d unit 3, and permit son and vill b ty of t enou inue t rk wil is has	ng issil	

1. COMPONENT			
ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT D	ATA	PEB 1997
3. INSTALLATION AND	LOCATION		
HAYWARD, WI	SCONSIN		
4. PROJECT TITLE		5. PROJE	CT NUMBER
ORGANIZATIO SHOP (OMS)	NAL MAINTENANCE	55	0012
61101 (0113)			
12. SUPPLEME	NTAL DATA:		
a. Esti	mated Design Data:		
(1)	Status:		
	(a) Date Design Started(b) Percent Complete as of January 1997		6/94
	(b) Percent Complete as of January 1997(c) Date Design Expected to be 35% Complete		100% 8/96
	(d) Date Design Complete	.eu	1/97
(2)	Basis:		
	(a) Standard or Definitive Design - Yes	No_X	
	(b) Where Design Was Most Recently Used N	/A	_
(3)	Total cost (c) = (a) + (b) or (d) + (e):	(\$	000)
	(a) Production of Plans and Specifications(b) All Other Design Costs	(0)
	(b) All Other Design Costs	(<u>0 </u>
	(d) Contract	(1	36)
	(e) In-house	(0)
(4)	Construction Start		98 h and year)
b. Equip	ment aggogiated with this project which was		
from other app	ment associated with this project which wild propriations:	l be p	rovided
Equipment	Fiscal Year	_	
Nomenclatur		(\$000	
Telecom			<u>~</u>
rerecom	AMSCO 519895.00 98	2	

1. COMPONENT									2.	DATE	
ARNG	ARNG FY 1998 MILITARY CONSTRUCTION PROJECT DATA									FEB 1997	
3. INSTALLATION AND LOCATION 4.					ROJEC	T TITLE					
VARIOUS LOCATIONS					PLANNING AND DESIGN						
5. PROGRAM ELEMENT	6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST (\$						(\$000)				
0505896A		N/A 999800 2,80					0				
		9. COS	T ESTIMAT	res							
		ITEM			U/M	QUANT	UANTITY UNIT CO		ST	COST (\$000)	
PLANNING AND SUPPORTING FACTOR SUBTOTAL	D DES	SIGN	• • • • • •							2,800 (2,800) 0 2,800 0 2,800	

Items provide for concept and final design of construction for Army National Guard facilities.

^{11.} REQUIREMENT: Funds requested are required for completing the outstanding final design of Military Construction Army National Guard projects programmed for execution during FY 98, continuing FY 99 designs and for execution of the planned designs of the FY 2000 program. Funding request is considered to be absolute minimum to achieve only the mandated design status for projects programmed during the cited fiscal years. The requested funding permits the design of unspecified or undefined minor construction projects intended to be executed during FY 98.

1. COMPONENT		/ 4000 MILLIE A DV 004							2. DATE		
ARNG FY 1998 MILITARY CONSTRUCTION PROJECT DATA								FEB 1997			
3. INSTALLATION AND L	OCAT	ION		4. P	ROJEC	T TITLE					
APPROPRIATE	ARMY	NATIONAL GUARD		UN	UNSPECIFIED MINOR CONSTRUCTION						
INSTALLATION	S AS										
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJE	CT N	NUMBER 8. PROJECT CO				ST (\$000)		
0505896A	N/A 999801 6,6					6,698	98				
		9. COS	T ESTIMA	TES							
		ITEM			U/M	QUANT	ΠΤΥ	UNIT COS	T COST (\$000)		
MINOR CONSTR UNSPECIFIED SUPPORTING FAC SUBTOTAL CONTINGENCY (0 SUPERVISION, I TOTAL REQUEST.	LOC LOC ILI %)	CON FACILITIES CATIONS		• • • • • • • • • • • • • • • • • • • •					6,600 (6,600) 0 6,600 0 98 6,698 (0)		

Unspecified minor construction projects which have a funded cost of \$1,500,000 or less, including construction, alteration, or conversion of permanent or temporary facilities or land acquisition as authorized under Title 10 USC 18233a(a)(1).

Air Conditioning - None

11. REQUIREMENT:

PROJECT: Minor Military Construction.

REQUIREMENT: To provide funds for the construction of projects not otherwise authorized by law. Such requirements are the result of recognized facilities shortfalls, or unforeseen conditions resulting from changes in mission and equipment, or to correct damage caused by severe weather or other acts of nature. The dollar costs for correcting these identified shortfalls are such that they do not require specific authorization in the regular Military Construction Program. CURRENT SITUATION: These urgent unforeseen projects address high priorities such as critical mission requirements, environmental protection, health, and safety. These projects can not wait until the next annual budget submission.

IMPACT IF NOT PROVIDED: Critically needed projects will not be accomplished which will jeopardize personnel and/or equipment.